

WORK PROGRAMME (2013-2014) & MONTHLY PROGRESS REPORT

Information of Various Schemes under jurisdiction of Executive Engineer/S.R.D-III (Upto June - 2013)

Sr. No.	Name of Scheme	Approved work programme	Completed T/s	T/s in progress	Financial Provision (Rs. in lacs)	Expenditure During (Rs. in lacs)	Reasons for T/s not started
1	Swan Mill, Kurla	--	--	--	25.00	0.12	-----
2	Morarji Mill, Goregaon	--	--	--	25.00	0.33	
3	Morarji mill, Kandivali	--	--	--	25.00	0.30	
4	Swadeshi Mill, Chunbhatti	--	--	--	50.00	11.59	
5	Western India Ltd. (MTSC) Leasehold land	--	--	--	200.00	---	----
6	Bharat Mill (NTC)	--	--	--	200.00	---	
7	Century Mill	--	--	--	2000.00	---	
8	Schemes on balance Mill lands	--	--	--	10.00	---	
9	Dharavi Redevelopment Project, Phase - I A	--	--	--	3000.00	2.87	-----.
10	Dharavi Redevelopment Project, Phase - I B	--	--	--	2000.00	---	----
	Total :	--	--	--	7535.00	15.21	

Executive Engineer
SRD-III/MB