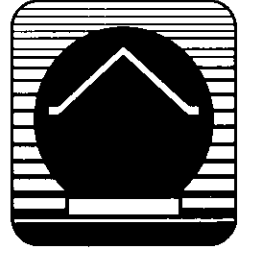


महाराष्ट्र गृहनिर्माण व क्षेत्रविकास प्राधिकरण  
MAHARASHTRA HOUSING AND  
AREA DEVELOPMENT AUTHORITY

म्हाडा  
MHADA



No. MH/SLAC/CE-II/EE-I/PMAY/A/F.No. / 06 / 18

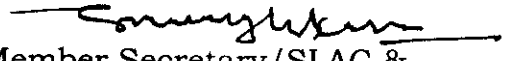
Date: 20/01/2018

**Sub:** PMAY-HFA(U)

Minutes of 10<sup>th</sup> meeting of SLAC.

The 10<sup>th</sup> meeting of SLAC was held on 15<sup>th</sup> January, 2018 under the Chairmanship of Hon. Additional Chief Secretary, Housing Department, Government of Maharashtra at 3rd Floor, Housing Dept., Mantralaya, Mumbai. A copy of the Minutes of Meeting is forwarded herewith for information and necessary action.

**Encl:** As above.

  
Member Secretary/SLAC &  
Ex. Engineer-I / PMAY/A

Submitted to,

**Members of the SLAC for information please.**

1. Additional Chief Secretary, Housing Dept. & Chairman SLAC /PMAY, Housing Dept., 3rd Floor, Mantralaya, Mumbai- 32.
2. VP & CEO /MHADA & Vice Chairman, SLAC/ PMAY, MHADA, Grihnirman Bhavan, Kalanagar, Bandra (E) -51.
3. Director, Directorate of Municipal Administration, Worli.
4. Deputy Secretary Housing Dept. & Member SLAC / PMAY, Housing Dept., 3rd Floor, Mantralaya, Mumbai- 32.
5. Deputy Secretary, Finance Dept. & Member SLAC/ PMAY, Finance Department, Mantralaya, Mumbai-32.
6. Chief Engineer-II/A & Member SLAC /PMAY, MHADA, Grihnirman Bhavan, Kalanagar, Bandra (E) -51.

**Copy with enclosure for information & necessary compliance, to:**

1. Hon. Commissioner, Nagpur Improvement Trust.
2. Hon. Commissioner, Pimpri Chinchwad Municipal Corporation.
3. Hon. Commissioner, Pune Municipal Corporation.
4. Hon. Commissioner, Amravati Municipal Corporation.
5. Hon. Commissioner, Akola Municipal Corporation.
6. Chief Officer, Hingoli Municipal Council.
7. Chief Officer, Shrirampur Municipal Council.
8. Chief Officer, Igatpuri Municipal Council
9. Chief Officer, Karanja Lad Municipal Council
10. Chief Officer, Deoli Municipal Council
11. Chief Officer, Wardha Municipal Council
12. Chief Officer, Umarkhed Municipal Council

**Minutes of the 10<sup>th</sup> Meeting of State Level  
Appraisal Committee (SLAC) for PMAY-  
HFA(U) held on 15<sup>th</sup> January, 2018**

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**Minutes of the 10<sup>th</sup> Meeting of State Level Appraisal Committee (SLAC) for PMAY- HFA(U) held on 15<sup>th</sup> January, 2018**

1. The 10<sup>th</sup> Meeting of SLAC for PMAY-HFA (U) was held at 3.30 p.m. on 15<sup>th</sup> January 2018, in the chamber of Hon'ble Additional Chief Secretary, Housing Department at the 3<sup>rd</sup> floor Office, Mantralaya, Mumbai.
2. The Honorable Additional Chief Secretary, Housing Department and Chairman, SLAC Shri Sanjay Kumar presided over the meeting. The List of Participant is at Annexure-I.
3. The Member Secretary, welcomed the Hon'ble ACS and all members present and briefed them about the proposals put up in the meeting for appraisal.
4. There were 9 DPRs placed before the committee for approval as per agenda. However, 4 DPRs of Pune Municipal Corporation, 1 DPR of Deoli Municipal Council, 1 DPR of Igatpuri, 1 DPR of Aurangabad Board, MHADA & 1 DPR (CSMC approved but now revised) of Akola Municipal Corporation were also placed before the committee as on table item. Thus in all 17 DPRs were considered by the committee.
5. The agenda item also form part of the minutes. The item wise minutes are recorded as follows.

<b>10/1</b>	<b><i>Confirmation of Minutes of 9th Meeting of SLAC under PMAY held on 17.10.2017.</i></b>
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The minutes of 9th meeting of SLAC were confirmed without any amendments.

<b>10/2</b>	<b><i>Construction of 568 EWS under AHP at village Akurdi on reservation for Houses for Dishoused on S.No. 136/1, CTS no. 4911(P) at Pimpri Chinchwad Dist. Pune</i></b>
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**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Pimpri Chinchwad Municipal Corporation (PCMC)

Project Cost	Rs. 7183.43 Lacs
Central Assistance	Rs. 852.00 Lacs
State Share	Rs. 568.00 Lacs
Implementing Agency Share	Rs. 1703.04 Lacs
Beneficiary Share	Rs. 4060.39 Lacs
Total No of Dwelling Units	568 EWS DU's

**B. Additional Information:-**

--

**C. SLAC Observations:-**

- i. Infrastructure work like compound wall, internal roads, rain water gutters, water supply, drainage, STP, transformer, feeder etc. costs Rs.577.95 lakhs. Land cost is indicated as Rs.736 lakhs. Contingencies and work establishment is taken as Rs.389.09 lakhs. This total cost is Rs.1703.04 lakhs which is taken as implementing agency share as reported in DPR by PCMC.
- ii. Land used for this project is for housing for EWS & dis-housed people. PCMC confirmed that first priority will be given to the dis-housed people affected under road widening provided they are eligible as per PMAY guideline and then the remaining houses will be given to EWS beneficiary as per MNAY guidelines.

**D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSCMC
It is recommended to submit the DPR to SLSCMC.

<b>10/3</b>	<b>Construction of 150 EWS under BLC at various locations at Hingoli Dist. Hingoli.</b>
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**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Hingoli Municipal Council
Project Cost	Rs. 837.90 Lacs.
Central Assistance	Rs. 225.00 Lacs.
State Share	Rs. 150.00 Lacs.
Implementing Agency Share	Rs. 39.90 Lacs.
Beneficiary Share	Rs. 423.00 Lacs.
Total No of Dwelling Units	150 EWS DUs

<b>10/4</b>	<b>Construction of 200 EWS under BLC at various locations at Hingoli Dist. Hingoli.</b>
-------------	---

**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Hingoli Municipal Council
Project Cost	Rs. 1117.20 Lacs.
Central Assistance	Rs. 300.00 Lacs.
State Share	Rs. 200.00 Lacs.
Implementing Agency Share	Rs. 53.20 Lacs.
Beneficiary Share	Rs. 564.00 Lacs.
Total No of Dwelling Units	200 EWS DUs

**B. Additional Information (for Agenda item no. 10/3 & 10/4) :-**

i.	The DPR was modified in view of SLAC & SLSMC compliance and hence resubmitted for SLAC approval.
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**C. SLAC Observations (for Agenda item no. 10/3 & 10/4) :-**

i.	Demand survey is still in progress
ii.	It was reported by ULB that SECC validation 200 beneficiaries are completed
iii.	ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
iv.	Area adjoining to the area marked in DP plan viz. B and C should be ensured by ULB if there is any water stagnation as L.F.L and H.F.L on DP plan are nearer to implementing site. It was reported by ULB that Chief Officer, Hingoli that locations are not affected by H.F.L./L.F.L.

**D. SLAC Appraisal ( for Agenda 10/3 & 10/4) :-**

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<b>10/5</b>	<b>Construction of 735 EWS under BLC at various locations at Shrirampur Dist. Ahmednagar.</b>
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**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Shrirampur Municipal Council
Project Cost	Rs. 4310.22 Lacs.
Central Assistance	Rs. 1102.50 Lacs.
State Share	Rs. 735.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 2472.72 Lacs.
Total No of Dwelling Units	735 EWS DUs

**B. Additional Information:-**

--

**C. SLAC Observations:-**

i.	All the beneficiaries after validation are uploaded on PMAY-MIS. Out of 735 beneficiary, 441 beneficiaries have been validate with the SECC data remaining 294 beneficiaries was not found in SECC data. Chief Officer M.C. Shrirampur mentioned in undertaking that, remaining 294 beneficiaries are residing in Shrirampur city since many years and they have kaccha house on their own land which is already verified.
ii.	Geo-tagging is in under process.
iii.	Demand Survey yet not completed for entire city& same is in progress.

**D. SLAC Appraisal:-**

Shrirampur Municipal Council Confirmed that remaining 294 beneficiaries which are not linked with their SECC data are eligible as per PMAY guidelines.
Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<b>10/6</b>	<b>Construction of 257 EWS Houses under BLC at various non-slum locations at Wardha City</b>
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**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Wardha Municipal Council

Project Cost	Rs. 1168.01 Lacs.
Central Assistance	Rs. 385.50 Lacs.
State Share	Rs. 257.00 Lacs.
Implementing Agency Share	Rs. 44.92 Lacs.
Beneficiary Share	Rs. 480.59 Lacs.
Total No of Dwelling Units	257 EWS DUs

**B. Additional Information:-**

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**C. SLAC Observations:-**

i.	In Executive Summary Administration and Overhead charges are considered as ~4% of project cost. As per DPR, this amt i.e. Rs. 44.92 Lacs is being contributed by ULB, confirmation is required. Representative from ULB confirmed about this contribution.
ii.	In Abstract Sheet Technical Supervision Charges are considered as 2%, please clarify
iii.	ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.

**D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
Representative from Wardha Municipal Council informed that DPR is modified to comply with the observation.
It is recommended to submit the DPR to SLSMC.

<b>10/7</b>	<b>Construction of 942 EWS Houses under AHP at Tarodi, Kh. S. No. 62, Nagpur, Dist. Nagpur</b>
-------------	--

**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Nagpur Improvement Trust
Project Cost	Rs. 6613.52 Lacs.
Central Assistance	Rs. 1,413 Lacs.
State Share	Rs. 942.00 Lacs.
Implementing Agency Share	
Beneficiary Share	Rs. 4258.52Lacs.
Total No of Dwelling Units	942 EWS DUs

**B. Additional Information:-**

--

**C. SLAC Observations:-**

i.	Tender of this project is already awarded and proposal submitted is based on lump sum Price quoted by selected bidder.
ii.	Escalation is consider as 10% However, NIT should ensure regarding Escalation, whether Escalation Clause is considered in the tender or not, please clarify&It should be same as per tender clause provision.
iii.	Sale price as per sq.m of carpet area should be Rs.24,677/- whereas amount on Executive Summary depicts Rs. 21,186/-

**D. SLAC Appraisal:-**

Committee directed, NIT Nagpur to comply with the observation.
Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<b>10/8</b>	<b><i>Construction of 300 EWS Houses under BLC at various locations at Karanja (LAD), Dist. Washim</i></b>
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**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Karanja (LAD) Municipal Council.
Project Cost	Rs. 1425.84 Lacs
Central Assistance	Rs. 450.00 Lacs.
State Share	Rs. 300.00 Lacs.
Implementing Agency Share	Rs. 54.84 Lacs.
Beneficiary Share	Rs. 621.00 Lacs.
Total No of Dwelling Units	300 EWS DUs

**B. Additional Information:-**

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**C. SLAC Observations:-**

i.	In Abstract Sheet Technical Supervision Charges are considered as 2%, please clarify.
----	---

ii.	ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
iii.	ULB is providing share Rs 54.84 Lacs for administration and overhead charges, it should be noted that no additional grant other than Rs. 1.5 Lacs and Rs. 1 lacs will be provided from GoI and GoM respectively per eligible beneficiary. Representative from ULB confirmed that undertaking for the same shall be submitted.

#### **D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSCMC
Representative from Karanja (LAD) Municipal Council informed that DPR is modified to comply with the observation.
It is recommended to submit the DPR to SLSCMC.

<b>10/9</b>	<b><i>Construction of 260 EWS Houses under BLC at various locations at Umarkhed, Dist. Yawatmal</i></b>
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#### **A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Umarkhed Municipal Council.
Project Cost	Rs. 1565.90 Lacs.
Central Assistance	Rs. 390.00 Lacs.
State Share	Rs. 260.00 Lacs.
Implementing Agency Share	
Beneficiary Share	Rs. 915.90 Lacs.
Total No of Dwelling Units	260 EWS DUs

#### **B. Additional Information:-**

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#### **C. SLAC Observations:-**

i.	ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered
ii.	Sales price for the Dwelling Unit shall be approved separately by the SLSCMC

#### **D. SLAC Appraisal:-**

Committee directed Umardhed Municipal Council to ensure that the name & other details of beneficiary to be entered accurately in PMAY-MIS and should be Aadhar based.

It is recommended to submit the DPR to SLSMC.

<b>10/10</b>	<b><i>Revised DPR-Construction of 3561 EWS under BLC at 5 zones of Amaravati city.</i></b>
--------------	--

**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Amaravati Municipal Corporation.
Project Cost	Rs. 16060.11 Lacs
Central Assistance	Rs. 5341.50 Lacs.
State Share	Rs. 3561.00 Lacs.
Implementing Agency Share	
Beneficiary Share	Rs. 7157.61 Lacs.
Total No of Dwelling Units	3561 EWS DUs

**B. Additional Information:-**

i.	Amaravati Municipal Corporation had earlier submitted DPR of 6158 EWS houses under BLC in 5 zones of Amaravati City.
ii.	<p>This DPR was</p> <ul style="list-style-type: none"> <li>• Approved by SLSMC in its 2<sup>nd</sup> meeting held on 16/03/2016</li> <li>• Approved by CSMC in its 8<sup>th</sup> meeting held on 28.04.2016</li> <li>• Ratified by SLAC in its meeting held on 02/07/2016.</li> </ul>
iii.	<p>In its clarification for revision, Amravati M. Corp. stated that</p> <ul style="list-style-type: none"> <li>• at the time of field inspection which was carried out after sanctioning of the project, the land ownership document of most of the applicants were found unregistered with land registrar office (e.g. documents such as notarized purchased deed, emlakharedi, bhukhandkharedi etc.) some of applicants were found with incomplete documents of land ownership, the formally completion of which took considerable time.</li> <li>• While submitting the online applications for PMAY, many of the slum dwellers had filed their applications under BLC component as a part of HFAPoA &amp; hence the finalization of actual valid beneficiary took time.</li> <li>• After the completion of door to door survey of applications under BLC</li> </ul>

component till July 30, 2017 total 3561 applicants were found eligible possessing valid documents confirming rightful ownerships of land possessed by them.

### **C. SLAC Observations:-**

i.	40% of GoI Share 1 <sup>st</sup> Installment of 6158 DUs already been released to Amravati Municipal Corporation.
ii.	In the Revised DPR Amravati Municipal Commissioner has clarified that 1090 beneficiaries are from old sanctioned DPR of 6158 DUs and the rest of the beneficiaries are newly identified, Amravati Municipal Commissioner has to be ensured about the validation of Beneficiaries under BLC of Revised DPR. All the 3561 beneficiaries have been validated by the Amravati M. Corp.

### **D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSCM
It is recommended to submit the DPR to SLSCM.

<b>10/11</b>	<b>Construction of 336 EWS at S. No. 106 A(P), 16A(P)+17A(P)+ 17B(P)+ 18A(P)+ 18B(P) Hadapsar, Dist. Pune</b>
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### **A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Pune Municipal Corporation
Project Cost	Rs. 3676.13Lacs
Central Assistance	Rs. 504.00 Lacs
State Share	Rs. 336.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 2836.13 Lacs
Total No of Dwelling Units	336 EWS DUs

<b>10/12</b>	<b>DPR for Construction of 84 EWS at S. No. 88/3P(P) Hadapsar, Dist. Pune</b>
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**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Pune Municipal Corporation
Project Cost	Rs. 885.95Lacs
Central Assistance	Rs. 126.00 Lacs
State Share	Rs. 84.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 675.95 Lacs
Total No of Dwelling Units	84 EWS DUs

**B. Additional Information for Agenda Item No (10/11 & 10/12):-**

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**C. SLAC Observationsfor Agenda Item No (10/11 & 10/12):-**

i.	ULB has confirmed that Cash Flow of the project shall be maintained through GOI, GOM and Beneficiary Share hence beneficiary should be finalized prior to execution of work. However provision shall be made through Budget Provision of corporation.
ii.	Rate Analysis prepared for some of the infrastructure items are based on market quotations. Same should be submitted to SLNA/ MHADA. Pune M. Corp. should take care of the rates taken for the same while giving technical sanction.

**D. SLAC Appraisalfor Agenda Item No (10/11 & 10/12):-**

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<b>10/13</b>	<b>Construction of 2023 EWS at S. No. 57-5 (P) Plot No. 1, Kharadi, Tal Haveli, Dist Pune</b>
--------------	---

**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Pune Municipal Corporation
Project Cost	Rs. 22075.03Lacs
Central Assistance	Rs. 3034.50 Lacs

State Share	Rs. 2023.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 17017.53 Lacs
Total No of Dwelling Units	2023 EWS DUs

**B. Additional Information:-**

--

**C. SLAC Observations:-**

i.	ULB has confirmed that Cash Flow of the project shall be maintained through GOI, GOM and Beneficiary Share hence beneficiary should be finalized prior execution of work. However provision shall be made through Budget Provision of corporation.
ii.	Land title is not in the name of Pune Municipal Corporation. It was informed by Pune M. Corp. representative that the possession receipt is being finalized by them.

**D. SLAC Appraisal:-**

Committee directed Pune Municipal Corporation to inform regarding the title of the land to be used for this project.
Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Pune Municipal Corporation to SLNA/MHADA

<b>10/14</b>	<b><i>DPR for Construction of 602 EWS at S. No. 89/P + 92 (P) Hadapsar, Dist Pune</i></b>
--------------	---

**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	Pune Municipal Corporation
Project Cost	Rs. 6323.41 Lacs
Central Assistance	Rs. 903.00 Lacs
State Share	Rs. 602.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 4818.41 Lacs
Total No of Dwelling Units	602 EWS DUs

**B. Additional Information:-**

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**C. SLAC Observations:-**

i.	ULB has confirmed that Cash Flow of the project shall be maintained through GOI, GOM and Beneficiary Share hence beneficiary should be finalized prior to execution of work. However provision shall be made through Budget Provision of corporation.
ii.	Rate Analysis prepared for some of the infrastructure items are based on market quotations. Same should be submitted to SLNA/ MHADA. Pune M. Corp. should take care of the rates taken for the same while giving technical sanction.

**D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSCM
It is recommended to submit the DPR to SLSCM.

<b>10/15</b>	<b>Construction of 480 EWS Dws on S. No. 17 (P) at Ambejogai, Dist- Beed</b>
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**A. Basic Information:-**

Component	AHP
Name of Implementing Agency	MHADA Aurangabad Board
Project Cost	Rs. 3600.00Lacs
Central Assistance	Rs. 720.00 Lacs
State Share	Rs. 480.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 2400.00 Lacs
Total No of Dwelling Units	480 EWS DUs

**B. Additional Information:-**

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**C. SLAC Observations:-**

i.	D.P Plan to be submitted along with the DPR
ii.	Rate analysis worked out as per e-DSR (pre GST)
iii.	Duly signed format of Annexure 7B (GoI) to be submitted
iv.	Corrected copy of Annexure 7B and Executive summary to be submitted
v.	Cash flow and Budgetary provision for project is not mentioned in the DPR

**D. SLAC Appraisal:-**

Committee recommended MHADA Aurangabad Board to comply with all the above observation of the proposal.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to submission of compliance of above observation by MHADA Aurangabad Board to SLNA/MHADA

<b>10/16</b>	<b>Construction of 99 EWS House at Various Location in Igatpuri Municipal Council</b>
--------------	---

**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Igatpuri Municipal Council
Project Cost	Rs. 537.42Lacs
Central Assistance	Rs. 148.50 Lacs
State Share	Rs. 99.00 Lacs
Implementing Agency Share	Rs. 25.59 Lacs
Beneficiary Share	Rs. 264.33Lacs
Total No of Dwelling Units	99 EWS DUs

**B. Additional Information:-**

- The DPR was modified in view of SLAC & SLSMC compliance and hence resubmitted for SLAC approval.

**C. SLAC Observations:-**

ULB has complied with the SLAC Observation.

**D. SLAC Appraisal:-**

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC for approval.

<b>10/17</b>	<b>Construction of 820 EWS Dws at Deoli city Dist- Wardha</b>
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**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Deoli Municipal Council
Project Cost	Rs. 5072.15 Lacs
Central Assistance	Rs. 1230.00 Lacs

State Share	Rs. 820.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 3022.15Lacs
Total No of Dwelling Units	820 EWS DUs

**B. Additional Information:-**

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**C. SLAC Observations:-**

i.	ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered
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**D. SLAC Appraisal:-**

Committee directed Deoli Municipal Council to ensure that the name & other details of beneficiary to be entered accurately in PMAY-MIS and should be Aadhar based.
Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<b>10/18</b>	<b>Construction of 706 EWS DUs for shivsena vasahat and New Gurudev Nagar at Akola</b>
--------------	--

**A. Basic Information:-**

Component	BLC
Name of Implementing Agency	Akola Municipal Corporation
Project Cost	Rs. 3681.59Lacs
Central Assistance	Rs. 1059.00 Lacs
State Share	Rs. 706.00 Lacs
Implementing Agency Share	Rs. 175.31 Lacs
Beneficiary Share	Rs. 1741.28 Lacs
Total No of Dwelling Units	706 EWS DUs

**B. Additional Information:-**

i.	This DPR was sanctioned in the 8 <sup>th</sup> CSMC Dated 28/04/2016.
ii.	1 <sup>st</sup> Installment of GoI share of Rs. 7.446 was released to Akola Municipal Corporation
iii.	Akola Municipal Corporation vide letter no 94 dated 11.01.2017 submitted the revised DPR reducing the beneficiary from 1241 to 706. Reason furnished were as below:

	<ul style="list-style-type: none"> <li>• Some of the beneficiary denied to start the work from their own source</li> <li>• Some of the plot sizes were very small</li> <li>• As per latest Mojini sheet, number of residents reside on privately owned land and on the alignment of proposed DP Road</li> </ul>
iv.	It was informed by Akola Municipal Corporation that the beneficiary proposed in the revised DPR are validated and eligible as per PMAY guideline.

### **C. SLAC Observations:-**

i.	ULB to reconfirm and ensure that all the beneficiary are eligible as per PMAY norms and guidelines, are validated and entered on PMAY -MIS and there will be no further revision of beneficiary
ii.	As per annexure 7C, Beneficiary considered are from slum area. It was informed by Akola Municipal Corporation that slum considered are notified.
iii.	A per SLNA format of Annexure 7C Point no 14, ULB has mentioned that ownership of individual plots will be transferred to respective beneficiary by ULB. However in point no 42 of SLNA format, ULB has mentioned that 106 beneficiary has already started the construction. Akola Municipal Corporation informed that the land will be transferred to individual beneficiary.
iv.	Building plan shows carpet area as 28.38 sqm, 25.94 sqm, 18.79 sqm whereas annexure shows carpet area as 21 sq and 30 sqm


### **D. SLAC Appraisal:-**

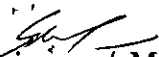
Akola Municipal corporation to ensure that carpet area of dwelling unit is not more than 30 Sqm as stipulated in the PMAY guideline.
Akola Municipal Corporation to confirm regarding validation and eligibility of beneficiaries. Corporation also to confirm that all the issues have been sorted out at their level.
Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.


### ***Other Important Observations/Directions of SLAC***

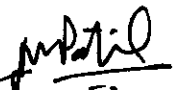
i.	There is a large gap in number of applications received on PMAY-MIS portal and validation thereof. All the ULBs are therefore directed to complete the validation of beneficiary on top priority and ensure that eligible applicants are included in the project proposals to be submitted.
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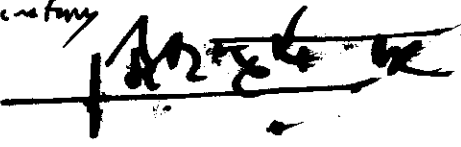
ii.	ULBs to also ensure completion of all the project related entries in PMAY-MIS urgently.
iii.	ULBs/ Implementing agencies to also ensure completion of all entries in PMAY-MIS and beneficiary attachment before submitting any project proposals to the SLNA.
iv.	Committee instructed ULBs/ Implementing Agencies to refer the GR regarding PPP model from Housing department for involvement of private partner under AHP vertical of PMAY and look for the option of involving private partner.
v.	ULBs/ Implementing Agencies to obtain all the clearances/ Permissions/ NOCs etc. as required with regard to their proposals at their own level. ULBs/ Implementing agencies should also adhere to their regular process of approval as per prevailing statute


  
 Executive Engineer-I/PMAY,  
 MHADA & Member Secretary,  
 SLAC/PMAY

  
 Chief Engineer / MHADA  
 & Member, SLAC

  
 Dy. Secretary, Housing Department  
 & Member, SLAC/PMAY

  
 Dy. Secretary, Finance Department  
 & Member, SLAC/PMAY (Representative)  
 N.V. Patil  
 Under Secretary

  
 V.P. & C.E.O./MHADA, Mission  
 Director-PMAY  
 & Vice Chairman, SLAC/PMAY

  
 Additional Chief Secretary,  
 Housing Department  
 & Chairman, SLAC/PMAY

### ***Annexure-I***

#### **List of Participants in the 10th meeting of State Level Appraisal Committee (SLAC) of PMAY (U) dated 15.01.2018**

<b>Committee Members:</b>	
i.	Shri Sanjay Kumar, Chairman & Additional Chief Secretary, Housing Department, GoM
ii.	Shri Milind Mhaisakar, Member & Mission Director, PMAY(U), V.P & C.E.O. MHADA
iii.	Shri Ramchandra Dhanawade, Member & Deputy Secretary, Housing Department.
iv.	Shri N.V. Patil, Under Secretary, representative of Member & Deputy secretary finance department.
v.	Dr. Sunil Lahane, Deputy Director, representative of Member & Director, DMA
vi.	Shri Sanjay R. Lad, Member & Chief Engineer-II, MHADA
vii.	Shri D.M. Muglikar, Member Secretary & Executive Engineer, PMAY(U), MHADA
<b>Other Officers present:</b>	
iii.	Shri shravan Hardikar, Commissioner, PCMC
ix.	Shri Hemant Kumar Pawar., Commissioner, Amaravati M. Corp.
x.	Prashant M. Waghne, CE, Pune Municipal Council
xi.	Shri S.S. Sadhwani, Dy. CE PMAY (U)
xii.	Shri Subhash Sinde, CO, MHADA Amravati Board
xiii.	Shri Ramdas Patil., C.O. Hingoli
xiv.	Shri Sumant More, C.O. Shrirampur.
xv.	Shri Ganesh Chavhan., C.O. Umarkhed

vi.	Shri Jeevan Sagar., City Engineer Amaravati M. Corp.
ii.	Shri Patil Rajan, Jt. CE,PCMC
ii.	Shri Prashant Y. Junnare., City Engineer M.C. Igatpuri
ix.	Shri Ajay S. Gujar., Executive Engineer M.C.Akola.
ix.	Shri. Pujari P.R., Dy. Engineer PCMC
xi.	Shri/Smt K.V. Davekar.,Engineer M.C.Karanja
ii.	Shri Gajanan B. Khond., M.C.Deoli.
ii.	Shri Manish s. Bhutada., Consultant Akola M.C.
Other than the above, consultants from respective ULBs/ Implementing agencies had attended the meeting.	

## Annexure-II

Salient Details of Projects appraised in the 10<sup>th</sup> meeting of SLAC dated 15.01.2018

Sl. No.	Project Name	Component	No of EWS DUs	Total Project Cost (Rs. Lakhs)	GoI Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price without Govt. Grant & I/A Share (Rs. Lakhs)	ULB /IA
1	Construction of 568 EWS under AHP at village Akurdi on reservation for Houses for Dishoused S.No. 136/1, CTS no.4911(P),Pimpri Chinchwad Dist. Pune	AHP	568	7183.43	852.00	568.00	1703.04	4060.39	12.64	Pimpri Chinchwad Municipal Corporation
2	Construction of 150 EWS under BLC at various locations at Hingoli Dist. Hingoli.	BLC	150	837.90	225.00	150.00	39.90	423.00	5.58	Hingoli Municipal Council
3	Construction of 200 EWS under BLC at various locations at Hingoli Dist. Hingoli.	BLC	200	1,117.20	300.00	200.00	53.20	564.00	5.58	Hingoli Municipal Council

Sl. No.	Project Name	Component	No of EWS DUs	Total Project Cost (Rs. Lakhs)	GoI Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price without Govt. Grant & I/A Share (Rs. Lakhs)	ULB / LA
4	Construction of 735 EWS under BLC at various locations at Shirampur Dist. Ahmednagar.	BLC	735	4,310.22	1,102.50	735.00	-	2,472.72	5.86	Shrirampur Municipal Council
5	Construction of 257 EWS Houses under BLC at various non slum locations at Wardha City	BLC	257	1,168.01	385.50	257.00	44.92	480.59	4.54	Wardha Municipal Council.
6	Construction of 942 EWS Houses under AHP at Tarodi, Kh. S. No. 62, Nagpur, Dist. Nagpur	AHP	942	6,613.52	1,413.00	942.00	-	4,258.52	7.00	Nagpur Improvement Trust
7	Construction of 300 EWS Houses under BLC at various locations at Karanja (LAD), Dist. Washim	BLC	300	1,425.84	450.00	300.00	54.84	621.00	4.75	Karanja (LAD) Municipal Council.
8	Construction of 260 EWS Houses under BLC at various locations at Umarkhed, Dist. Yawatmal	BLC	260	1,565.90	390.00	260.00	-	915.90	6.02	Umarkhed Municipal Council.

Sl. No.	Project Name	Com pone nt	No of EWS DUs	Total Project Cost (Rs. Lakhs)	GoI Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Impleme nting Agency Share (Rs. Lakhs)	Beneficiar y Share (Rs. Lakhs)	Sales Price( without Govt. Grant & I/A Share) (Rs. Lakhs)	ULB /IA
9	Revised DPR- Construction of 3561 EWS under BLC at 5 zones of Amaravati city.	BLC	3561	16,060.11	5,341.50	3,561.00	-	7,157.61	4.51	Amaravati Municipal Corporation.
10	Construction of 336 EWS at S. No. 106 A(P), 16A(P)+17A(P)+ 17B(P)+ 18A(P)+ 18B(P) Hadapsar, Dist Pune	AHP	336	3,676.13	504.00	336.00		2,836.13	10.94	Pune Municipal Corporation
11	DPR for Construction of 84 EWS at S. No. 88/3P(P) Hadapsar, Dist Pune	AHP	84	885.95	126.00	84.00	-	675.95	10.54	Pune Municipal Corporation
12	Construction of 2023 EWS at S. No. 57-5 (P) Plot No. 1, Kharadi, Tal Haveli, Dist. Pune	AHP	2023	22,075.03	3,034.50	2,023.00		17,017.53	10.91	Pune Municipal Corporation
13	DPR for Construction of 602 EWS at S. No. 89/P + 92 (P) Hadapsar, Dist Pune	AHP	602	6,323.41	903.00	602.00		4,818.41	10.50	Pune Municipal Corporation

Sl. No.	Project Name	Component	No of EWS DUs	Total Project Cost (Rs. Lakhs)	GoI Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price( without Govt. Grant & I/A Share) (Rs. Lakhs)	ULB / LA
14	Construction of 480 EWS Dus on S. No. 17 (P) at Ambejogai, Dist-Beed	AHP	480	3,600.00	720.00	480.00	-	2,400.00	7.50	MHADA Aurangabad Board
15	construction of 99 EWS House at Various Location in Igatpuri Municipal Council	BLC	99	537.42	148.50	99.00	25.59	264.33	5.43	Igatpuri Municipal Council
16	Construction of 820 EWS Dus at Deoli city Dist- Wardha	BLC	820	5,072.15	1,230.00	820.00	-	3,022.15	6.18	Deoli Municipal Council
17	Construction of 706 EWS Dus for shivsena vasahat and New Gurudev Nagar at Akola	BLC	706	3,681.59	1,059.00	706.00	175.31	1,741.28	5.21	Akola Municipal Corporation
<b>Total</b>			<b>12123</b>	<b>86,133.81</b>	<b>18,184.50</b>	<b>12,123.00</b>	<b>2,096.80</b>	<b>53,729.51</b>		

