महाराष्ट्र गृहनिर्माण व क्षेत्रविकास प्राधिकरण

MAHARASHTRA HOUSING AND AREA DEVELOPMENT AUTHORITY



No. MH/SLAC/CE-II/EE-I/PMAY/A/F.No. /142/18

Date: 21/03/2018

Sub: PMAY-HFA(U)

Minutes of 11th meeting of SLAC.

The 11th meeting of SLAC was held on 16th March, 2018 under the Chairmanship of Hon. Additional Chief Secretary, Housing Department, Government of Maharashtra at 3rd Floor, Housing Dept., Mantralaya, Mumbai. A copy of the Minutes of Meeting is forwarded herewith for information and necessary action.

Encl: As above.

Member Secretary/SLAC & 3/18
Ex. Engineer-I /PMAY/A

Submitted to,

Members of the SLAC for information please.

- 1. Additional Chief Secretary, Housing Dept. & Chairman SLAC / PMAY, Housing Dept., 3rd Floor, Mantralaya, Mumbai- 32.
- 2. VP & CEO /MHADA & Vice Chairman, SLAC/ PMAY, MHADA, Grihnirman Bhavan, Kalanagar, Bandra (E) -51.
- 3. Director, Directorate of Municipal Administration, Worli.
- 4. Deputy Secretary Housing Dept. & Member SLAC / PMAY, Housing Dept., 3rd Floor, Mantralaya, Mumbai- 32.
- 5. Deputy Secretary, Finance Dept. & Member SLAC/ PMAY, Finance Department, Mantralaya, Mumbai-32.
- 6. Chief Engineer-II/A & Member SLAC /PMAY, MHADA, Grihnirman Bhavan, Kalanagar, Bandra (E) -51.

गृहनिर्माण भवन, कलानगर, वान्द्रे (पूर्व), मुंबई - ४०० ०५१.

दूरध्वनी ६६४०५०००

फॅक्स नं : ०२२-२६५९२०५८

Griha Nirman Bhavan, Kalanagar, Bandra (East), Mumbai-400 051.

Phone : 66405000

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Copy with enclosure for information & necessary compliance, to:

- 1. Hon. Commissioner, Pune Municipal Corporation
- 2. Hon. Commissioner, Kolhapur Municipal Corporation.
- 3. Chief Officer, Barshi Municipal Council
- 4. Chief Officer, Trimbak Municipal Council
- 5. Chief Officer, Jamner Municipal Council
- 6. Chief Officer, Buldana Municipal Council
- 7. Chief Officer, Warud Municipal Council
- 8. Chief Officer, Sinnar Municipal Council
- 9. Chief Officer, Yawal Municipal Council
- 10. Chief Officer, Manmad Municipal Council
- 11. Chief Officer, Amalner Municipal Council
- 12. Chief Officer, Chopada Municipal Council
- 13. Chief Officer, Loha Municipal Council
- 14. Chief Officer, Dharmabad Municipal Council
- 15. Chief Officer, Pandharpur Municipal Council



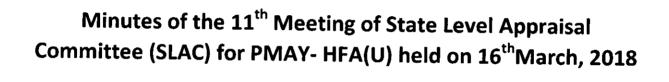


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Minutes of the 11th Meeting of State Level Appraisal Committee (SLAC) for PMAY-HFA(U) heldon 16thMarch, 2018

- The 11th Meeting of SLAC for PMAY-HFA (U) was held at 2.30 p.m. on 16th March 2018, in the chamber of Hon'ble Additional Chief Secretary, Housing Department at the 3rd floor Office, Mantralaya, Mumbai.
- 2. The Honorable Additional Chief Secretary, Housing Department and Chairman, SLAC Shri Sanjay Kumar presided over the meeting. The List of Participant is at Annexure-I.
- 3. The Member Secretary, welcomed the Hon'ble ACS and all members present and briefed them about the proposals put up in the meeting for appraisal.
 - 4. There were 16 DPRs placed before the committee for approval as per agenda. However, 3 DPRs each from Pandharpur Municipal Council, Loha Municipal Council and Dharmabad Municipal Council were also placed before the committee as on table item. Thus in all 19 DPRs were considered by the committee.
- 5. The item wise minutes are recorded as follows.

$\frac{11/1}{1}$: Confirmation of Minutes of 10th Meeting of SLAC under PMAY held on 15.01.2018.

The minutes of 10th meeting of SLAC were confirmed without any amendments.

11/2: Construction of 1071 EWS at S.No.39(p), 40(p), WadgaonKhurd , Taluka Haveli Dist. Pune.

A. Basic Information:-

Component	AHP
Name of Implementing Agency	Pune Municipal Corporation (PCMC)
Project Cost	Rs. 13035.08 Lacs
Central Assistance	Rs. 1606.5 Lacs
State Share	Rs. 1071.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 10357.58 Lacs
Total No of Dwelling Units	1071 EWS DU's

B. Additional Information:-

- ULB has confirmed that Cash Flow of the project shall be maintained through GOI, GOM and Beneficiary Share hence beneficiary should be finalized prior to start of work
- ii. Pune Municipal Corporation does not have possession of the land to be used for this project. It was informed by Mr. Prashant Waghmare, City Engineer, Pune M. Corp. representative that the Land title transfer is under progress and will be completed by weekend.
- iii. Since the total area under project is more than 20,000 Sqm, Environmental clearance is required. Pune Municipal Corporation to obtain all necessary clearances including Environment Clearance

Committee directed Pune Municipal Corporation to complete possession process before CSMC meeting.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Pune Municipal Corporation to SLNA/MHADA

11/6: Construction of 1596 EWS under AHP at S.No.1190/1196, Barshi

A. Basic Information:-

Component	AHP	
Name of Implementing Agency	Barshi Municipal Council	
Project Cost	Rs. 10780.39 Lacs.	
Central Assistance	Rs. 2394.00 Lacs.	
State Share	Rs. 1596.00 Lacs.	
Implementing Agency Share	•	
Beneficiary Share	Rs. 6790.39 Lacs.	
Total No of Dwelling Units	1596 EWS DUs	

B. Additional Information:-

The DPR was modified in view of SLAC compliance and hence resubmitted for SLAC approval

C. SLAC Observations:-

- Since the total area under project is more than 20,000 Sqm, Environmental clearance is required. Barshi Municipal Council to obtain all necessary clearances including Environment Clearance
- ii. Since Govt. Assistance shall be released only after completion of work up to plinth level hence Barshi Municipal Council is advised to finalize the beneficiary prior to start of work

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

<u>11/7</u>: Construction of 102 EWS houses under BLC, City Kolhapur Dist Kolhapur

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Kolhapur Municipal corporation
Project Cost	Rs. 636.92 Lacs.
Central Assistance	Rs. 153.00 Lacs.
State Share	Rs. 102.00 Lacs.
Implementing Agency Share	Rs. 7.12 Lacs.
Beneficiary Share	Rs. 374.80 Lacs.
Total No of Dwelling Units	102 EWS DUs

$\underline{11/8}$: Construction of 150 EWS houses under BLC, City Kolhapur Dist Kolhapur

A. Basic Information:-

Component	BLC	
Name of Implementing Agency	Kolhapur Municipal corporation	
Project Cost	Rs. 935.88 Lacs	 -
Central Assistance	Rs. 225.00 Lacs.	
State Share	Rs. 150.00 Lacs.	
Implementing Agency Share	Rs. 10.45 Lacs.	
Beneficiary Share	Rs. 550.43 Lacs.	
Total No of Dwelling Units	150 EWS DUs	

B. Additional Information (for Item No 11/7 & 11/8):-

C. SLAC Observations (for Item No 11/7 & 11/8):-

- i. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- ii. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws.

- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.
- v. ULB to note that no additional grant other than Rs. 1.5 Lacs and Rs. 1 lacs will be provided from GoI and GoM respectively per eligible beneficiary.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

11/9: Construction of 106 EWS Houses under BLC at Trimbak

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Trimbak Municipal Council
Project Cost	Rs. 516.22 Lacs.
Central Assistance	Rs. 159.00 Lacs.
State Share	Rs. 106.00 Lacs.
Implementing Agency Share	
Beneficiary Share	Rs. 251.22 Lacs.
Total No of Dwelling Units	106 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

$\underline{11/10}$: Construction of 402 EWS under BLC at various locations at Jamner

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Jamner Municipal Corporation.
Project Cost	Rs. 2384.87 Lacs
Central Assistance	Rs. 603.00 Lacs.
State Share	Rs. 402.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 1379.87 Lacs.
Total No of Dwelling Units	402 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

<u>11/11</u>: Construction of 129 EWS under BLC at various locations at Buldhana

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Buldhana Municipal Council
Project Cost	Rs. 717.75 Lacs
Central Assistance	Rs. 193.50 Lacs
State Share	Rs. 129.00 Lacs
Implementing Agency Share	Rs. 34.18 Lacs
Beneficiary Share	Rs. 361.07 Lacs
Total No of Dwelling Units	129 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

11/12: Construction of 494 EWS under BLC at various locations at Warud

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Warud Municipal Council
Project Cost	Rs. 2763.11 Lacs
Central Assistance	Rs. 741.00 Lacs
State Share	Rs. 494.00 Lacs

Implementing Agency Share	Rs. 131.57 Lacs
Beneficiary Share	Rs. 1396.54 Lacs
Total No of Dwelling Units	494 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

$\underline{11/13}$: Construction of 105 EWS under BLC at various locations at Sinnar

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Sinnar Municipal Council
Project Cost	Rs. 479.40 Lacs
Central Assistance	Rs. 157.50 Lacs
State Share	Rs. 105.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 216.90 Lacs
Total No of Dwelling Units	105 EWS DUS

B. Additional Information:-

C. SLAC Observations:-

i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws

- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

11/14:Construction of 173 EWS under BLC at various locations at Yawal

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Yawal Municipal Council
Project Cost	Rs. 788.88 Lacs
Central Assistance	Rs. 259.50 Lacs
State Share	Rs. 173.00 Lacs
Implementing Agency Share	
Beneficiary Share	Rs. 356.38 Lacs
Total No of Dwelling Units	173 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

$\underline{11/15}$: Construction of 265 EWS under BLC at various locations at Manmad

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Manmad Municipal Council
Project Cost	Rs. 1198.81 Lacs
Central Assistance	Rs. 397.50 Lacs
State Share	Rs. 265.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 536.31 Lacs
Total No of Dwelling Units	265 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

11/16: Construction of 360 EWS under BLC at various locations at Amalner

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Amalner Municipal Council
Project Cost	Rs. 1601.74 Lacs
Central Assistance	Rs. 540.00 Lacs
State Share	Rs. 360.00 Lacs
Implementing Agency Share	
Beneficiary Share	Rs. 701. 74 Lacs
Total No of Dwelling Units	360 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

11/17: Construction of 200 EWS under BLC at various locations at Chopda

A. Basic Information:-

Component	BLC	l Ì
Name of Implementing Agency	Chepda Municipal Council	

Project Cost	Rs. 908.00 Lacs
Central Assistance	Rs. 300.00 Lacs
State Share	Rs. 200.00 Lacs
Implementing Agency Share	-
Beneficiary Share	Rs. 408.00 Lacs
Total No of Dwelling Units	200 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

11/18: Capacity Building Plan for Year 2018-19

Additional Information:-

	AL CAPACITY BUILDING PLAN FOR	2018 13 OF WARA	NASHTRA	
SR. No.	Activity	State Share (Rs. In Lakhs)	Central Share (Rs. In Lakhs)	Total (Rs. In Lakhs)
1	Establishment of SLTC	20.40	61.20	81.60
_2 _	Establishment of CLTC	655.10	1995.30	2650.40
_ 3	Trainings and workshops	0.00	20.00	20.00
4	Exposure Visits	0.00	6.00	6.00
5	Documentations/Research	0.00	5.00	5.00

	Total (In Lakhs)	703.70	2335.81	3039.51
9	Geo-Tagging - a) BLC- 33000 DUs *5 Visits *Rs. 40/- Per Visit= Rs. 6600000/ b) AHP- 31000 DUs presuming 7 storied bldgs. 4 unit per storey i.e.31000/ (7*4) =1107 bldgs. *5 Visits* Rs. 40/-Per Visit =221000 Total Amount=a+b=Rs. 6821000	0.00	68.21	68.21
	Social Audit	0.00	5.50	5.50
7	TPQM	28.20	84.60	112.80
6	IEC	0.00	90.00	90.00

Annual Capacity Bldg. Plan for year 2018-19 of Maharashtra state amounts to Rs. 3039.51 Lakhs.

SLAC Appraisal:-

Annual Capacity building plan for the year 2038-19 is appraised and approved by SLAC It is recommended to submit the plan to SLSMC.

On Table-1: Construction of 746 EWS under BLC at various location at Loha

A. Basic Information:-

A. Dasie illioritation	
Component	BLC
Name of Implementing Agency	Loha Municipal Council
Project Cost	Rs. 4699.80 Lacs
Central Assistance	Rs. 1119.00 Lacs
State Share	Rs. 746.00 Lacs
Implementing Agency Share	
Beneficiary Share	Rs. 2834.80 Lacs
Total No of Dwelling Units	746 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is

- developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

On Table-2: Construction of 500 EWS under BLC at various location at Dharmabad

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Dharmabad Municipal Council
Project Cost	Rs. 3081.75 Lacs
Central Assistance	Rs. 750.00 Lacs
State Share	Rs. 500.00 Lacs
Implementing Agency Share	1.3. 500.00 Lacs
Beneficiary Share	Rs. 1831.75 Lacs
Total No of Dwelling Units	500 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to ensure that the plot of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

On Table-3: Construction of 2092 EWS under AHP on s no.17/B at Pandharpur

A. Basic Information:-

A. Basic Information:-	
Component	AHP
Name of Implementing Agency	Pandharpur Municipal Council
Total Project cost including	Rs. 18056.07 Lacs
commercial Units	
EWS Project Cost	RS. 17852.75 Lacs
	Rs. 3138.00 Lacs
Central Assistance	Rs. 2092.00 Lacs
State Share	
Implementing Agency Share	Rs. 411 68 Lacs = =
Beneficiary Share	Rs. 12211.07 Lacs
	2092 [WS DUs
Total No of Dwelling Units	120/2 23/2 23/2

B. Additional Information:-

C. SLAC Observations:-

- ULB to ensure that the plot of the heneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws
- ii. ULB to Insert annexure on PMAY-MIS portal and attach beneficiary with the DPR
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- iv. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

Other Important Observations/Directions of SLAC

- There is a large gap in number of applications received on PMAY-MIS portal and validation thereof. All the ULBs are therefore directed to complete the validation of beneficiary on top priority and ensure that eligible applicants are included in the project proposals to be submitted.
- ULBs to also ensure completion of the entire project related entries in PMAY-MIS
- FSI, Tenement density, side margin, front margin and other planning norms will be iii. governed by the prevailing statutes applicable.
- ULBs/ Implementing agencies to also ensure completion of all entries in PMAY-MIS and beneficiary attachment before submitting any project proposals to the SLNA.
- Committee instructed ULBs/ Implementing Agencies to refer the GR regarding PPP

- model from Housing department for involvement of private partner under AHP vertical of PMAY and look for the option of involving private partner.
- vi. The Implementing Agencies are directed to complete the MIS entries of beneficiaries including Aadhar seeding, before submission to CSMC.
- vii. ULBs/ Implementing Agencies to obtain all the clearances/ Permissions/ NOCs etc. as required with regard to their proposals at their own level.ULBs/ Implementing agencies should also adhere to their regular process of approval as per prevailing statute
- viii. Hon. Additional Chief Secretary (Housing Department) has directed that there is no need to submit the DPRs through D.M.A. by ULBs. The DPRs shall be directly submitted to MHADA nodal agency.

Executive Engineer-I/PMAY, MHADA & Member Secretary, SLAC/PMAY

Chief Engineer / MHADA

& Member, SLAC

Dy. Secretary, Housing Department &

Member, SLAC/PMAY

Dy. Secretary, Finance Department &

Member, SLAC/PMAY

V.P. & C.E.O./MHADA, Mission Director-

PMAY

& Vice Chairman, SLAC/PMAY

Additional Chief Secretary, Housing Department & Chairman, SLAC/PMAY

Annexure-I

<u>List of Participants in the 10th meeting of State Level Appraisal Committee (SLAC) of PMAY (U)</u> dated 16.03.2018

Comr	nittee Members:
i. S	hri Sanjay Kumar, Chairman &Additional Chief Secretary, Housing Department, GoM
ii. S	hri Milind Mhaisakar, Member & Mission Director, PMAY(U), V.P & C.E.O. MHADA
iii. S	hri Ramchandra Dhanawade, Member &Deputy Secretary, Housing Department.
iv. S	hri Yashvant Budhvant, representative of Member & Deputy Secretary, Finance
	Department
v. [Or. Sunil Lahane, Deputy Director, representative of Member & Director, DMA
 vi. S	hri Sanjay R. Lad, Member & Chief Engineer-II, MHADA
vii. S	hri D.M. Muglikar, Member Secretary & Executive Engineer, PMAY(U), MHADA
Othe	r Officers present:
viii.	Shri Dinesh Rokade, Joint Director, Penn Municipal Corp.
ix.	Shri Sanjay Ovhal, C. O. Warud M C
Χ.	Abhijit Bapat, Chief Officer, Pandharpine M.C.
xi.	Dr. Dlip V. Mankar, Chief Officer Manniad M.C.
xii.	Dr. karure chetana, C.O. Trimbak M.C.
xiii.	Shri Sunil S. Sadhwani, DYCE/PMAY/MHADA
xiv.	Shri Prashant Waghmare, City Engineer, Pune Municipal Corp.
XV.	Shri V. V. Sakhare, Exe. Engineer, K NCC
xvi.	Patil S. S., Municipal Engineer, Manmad M.C.
xvii.	Vijay Shinde, S. E. , Pune Municipal Corp
xviii.	Samsher A. Pathan, Municipal Engineer. Barshi M.C
xix.	Shri Sachin Gawande, Engineer, Chonde M.C.
xx.	R. K. Maskar, Nodal Officer K.M.C.
xxi.	Shaikh Saeed Ahmed, Municipal Engineer, Yawal M.C.

xxii. Avdhut V. Nerkar, J.E./KMC

xxiii. Yuvraj B Jabade Social Dev. Specialist PMAY/KMC

Other than the above, consultants from respective ULBs/ Implementing agencies had attended the meeting.

Annexure-II

Salient Details of Projects appraised in the 11th meeting of SLAC dated 16.03.2018

SI.	Project Name	Compo	No of DUs	Total Project Cost (Rs.	EWS Project Cost (Rs.	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price(without Govt. Grant & 1/A Share) (Rs. Lakhs)	ULB /IA
	Construction of 1071 EWS at 5.No 39for, adda), Wadgaor Khurdi. adda), Wadgaor Khurdi. adda, Perre. appake eranri. Dec. Perre.	<u>∆.</u> ₹.	T.C.	ବ୍ୟ ହେଇ ବ୍ୟ	30320193	03.909T	3,071.06		87 E98 O	r s - ca - ca - ca - ca - ca - ca - ca - ca	Pune Morrespoi Lerger (1907)
ζ	CB N35 0 FON SC 1507 EWE of S.No.106A-128 /38, Hadapsar, Dist. Pune.	АНЬ	001	1,120.56	65.025,1	20.031			(0) (0) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	(- / - ; / - ; / - ; / - ; / - ;	Corporation
m	Construction of 144 EWS at S. No. 106A-18A(p) Hadapsar, Dist. Pune	AHP	144	1,514.20	1,514.20	216.00	144.00		1,154.20	10.52	Pune Municipaí Corporation
4	Construction of 1904 EWS at S. No. 76(P), Hadapsar, Dist. Pune	АНР	1904	21,279.25	21,279.25	2,856.00	1,904.00	,	16,519.25	11.18	Pune Municipal Corporation
<u> </u>	Construction of 1596 EWS under AHP at S.No.1190/1196, Barshi Municipal Council	AHP	1596	10,780.39	10,780.39	2,394.00	1,596.00	,	6,790.39	6.75	Barshi Municipal Council
9	Construction of 102 EWS houses under BLC, City Kolhapur Dist Kolhapur	BLC	102	636.92	636.92	153.00	102.00	7.12	374.80	6.24	Kolhapur Municipal corporation

SI. No.	Project Name	Compo	No of DUs	Total Project Cost (Rs.	EWS Project Cost (Rs.	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price(without Govt. Grant & I/A Share) (Rs. Lakhs)	ULB /IA
7	Construction of 150 EWS houses under BLC, City Kolhapur Dist Kolhapur	218	150	935.88	935.88	225.00	150.00	10.45	550.43	6.24	Kolhapur Municipal corporation
8	Construction of 106 EWS Houses under BLC at Trimbak Municipal Council	BLC	106	516.22	516.22	159.00	106.00		251.22	4.87	Trimbak Municipal Council.
6	Construction of 402 EWS under BLC at various locations at Jamner Municipal Council	BLC	402	2,384.87	2,384.87	603.00	402.00	ı	1,379.87	5.93	Jamner Municipal Council.
10	Construction of 129 EWS under BLC at various locations at Buldhana Municipal Council	BLC	129	717.75	717.75	193.50	129.00	34.18	361.07	5.56	Buldhana Municipal Council.
11	Construction of 494 EWS under BLC at various locations at Warud Municipal Council	BLC	494	2,763.11	2,763.11	741.00	494.00	131.57	1,396.54	5.59	Warud Municipal Council.
12	Construction of 105 EWS under BLC at various locations at Sinnar Municipal Council	BLC	105	479.40	479.40	157.50	105.00	,	216.90	4.57	Sinnar Municipal Council.
13	Construction of 173 EWS under BLC at various locations at Yawal Municipal Council	BLC	173	788.88	788.88	259.50	173.00	•	356.38	4.56	Yawal Municipal Council.
14	Construction of 265 EWS under BLC at various locations at Manmad Municipal Council	BLC	265	1,198.81	1,198.81	397.50	265.00	-	536.31	4.52	Manmad Municipal Council.

S. No.	Project Name	Compo	No of DUs	Total Project Cost (Rs. Lakhs)	EWS Project Cost (Rs.	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementing Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	Sales Price(without Govt. Grant & I/A Share) (Rs. Lakhs)	ULB /IA
15	Construction of 360 EWS under BLC at various locations at Amalner Municipal Council	BLC	360	1,601.74	1,601.74	540.00	360.00	,	701.74	4.45	Amalner Municipal Council.
16	Construction of 200 EWS under BLC at various locations at Chopda Municipal Council	BLC	200	908.00	908.00	300.00	200.00	,	408.00	4.54	Chopda Municipal Councii.
	Sub-Total (A)		7,301	60,661.06	60,661.06	10,951.50	7,301.00	183.33	42,225.24		
On I	On Table Item										
<u></u>	Canathrician of 746 EVIS myter Byf or parterior pration at robe Variation	N. 2 	: : : : : : :	(1) (2) (2) (3) (4) (4) (4)	6) 3) 3)	(7) (7) (7) (1)				17 15 28	S E y
∞ + 1	Council Construction of 500 EWS under BLC at various location at Dharmabad Municipal Council	BLC	200	3,081.75	3,081.75	750.00	200.00		1,831.75	6.16	Dharmabad Municipal Council
19	Construction of 2092 EWS under AHP on s no.17/B at PandharpurMunicipal Council	АНР	2092	18,056.07	17,852.75	3,138.00	2,092.00	411.68	12,211.07	8. 5. 3.	Pandharpur Municipal Council
	Sub-Total (B)		3,338	25,837.62	25,634.30	5,007.00	3,338.00	411.68	16,877.62		
	Total (A+B)		10,639	86,498.68	86,295.36	15,958.50	15,958.50 10,639.00	595.01	59,102.86		