No. MD/PMAY/SLAC/F.No. 63 /18

Date: 24/05/2018

Office Note:

Sub: PMAY-HFA(U)

Minutes of 13th meeting of SLAC held on 21st May, 2018.

The Minutes of 13th meeting of SLAC held on 21st May, 2018, are submitted herewith for approval.

Executive Engineer-I/PMAY & Member Secretary, SLAC/PMAY

Chief Engineer-II/MHADA

& Member, SLAC

Dy. Secretary, Housing Department

& Member, SLAC/PMAY

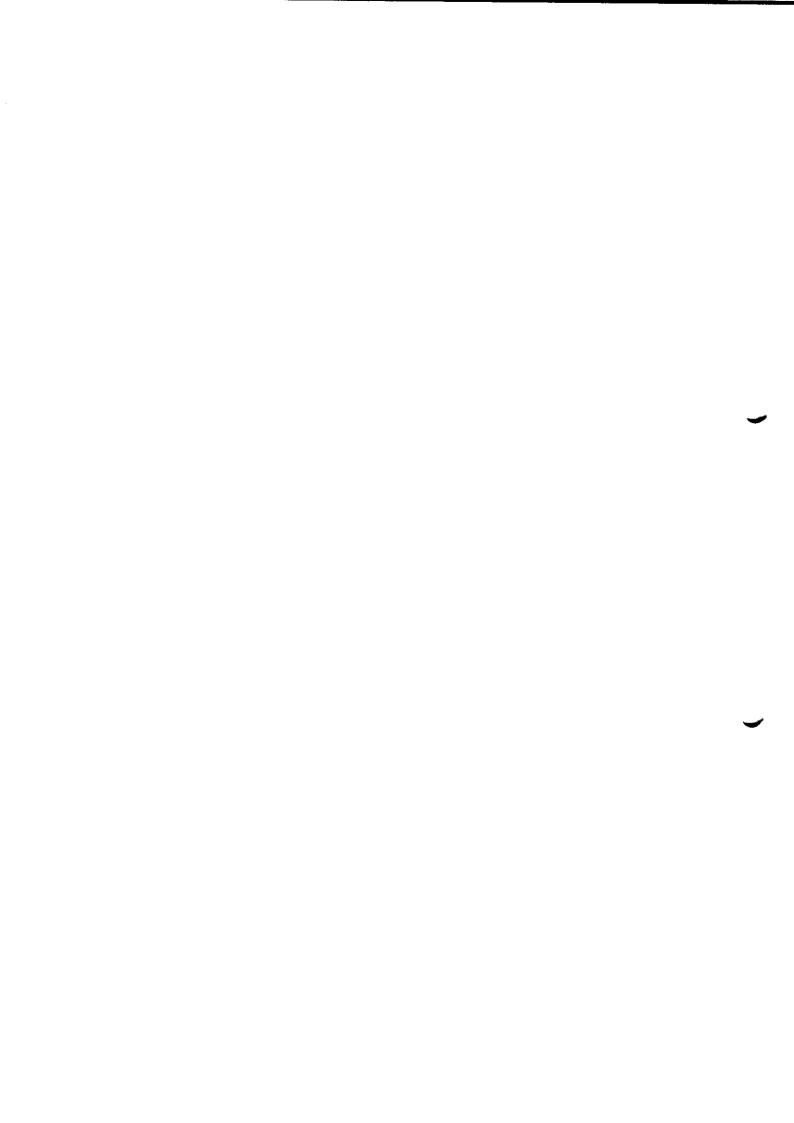
Dy. Secretary, Finance Department

& Member, SLAC/PMAY

V.P. & C.E.O./ MHADA, Mission Director- PMAY.

& Vice Chairman, SLAC/PMAY

Additional Chief Secretary, Housing Department & Chairman / SLAC, PMAY.



Minutes of the 13th Meeting of State Level Appraisal Committee (SLAC) for PMAY- HFA (U) held on 21st May, 2018

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Minutes of the 13th Meeting of State Level Appraisal Committee (SLAC) for PMAY- HFA (U) held on 21st May, 2018

- 1. The 13th Meeting of SLAC for PMAY-HFA (U) was held at 2:30 p.m. on 21st May 2018 and continued on 22nd May 2018, in the chamber of Hon'ble Additional Chief Secretary, Housing Department, 3rd floor Office, Mantralaya, Mumbai.
- 2. The Deputy Secretary, Housing Department and Member, SLAC Shri Ramchandra Dhanawade presided over the meeting on 21st May as Honorable Additional Chief Secretary and Chairman, SLAC Shri Sanjay Kumar has to attend other meeting. However, Honorable Additional Chief Secretary, Housing Department and Chairman, SLAC Shri Sanjay Kumar presided over the meeting on 22nd May 2018 where remaining SLAC Agenda of PPP projects was discussed. Mission Director Shri Milind Mhaiskar could not attend the meeting due to other work engagement and took permission of the Additional Chief Secretary (housing). The List of Participant is at Annexure-I.
- 3. The Member Secretary welcomed all the members present and briefed them about the proposals put up in the meeting for appraisal.
- 4. There were 19 DPRs under AHP, ISSR & BLC components from ULBs, 5 PPP Proposals from PMRDA and 1 proposal each from BDD Chawl Redevelopment, Dharavi Redevelopment & Slum Rehabilitation Authority Projects were placed before the committee for approval as per agenda. However, 2 DPRs from Sangli Miraj Kupwada Municipal Corporation, 1 PPP Proposal from Konkan Board, 1 PPP proposal from PMRDA and 1 from Aurangabad Board were also placed before the committee as on table item. Thus in all 32 Proposals were considered by the committee.
- 5. The minutes are as follows.

<u>13/1</u>: Confirmation of Minutes of 12th Meeting of SLAC under PMAY held on 11.04.2018.

The minutes of 12th meeting of SLAC were confirmed without any amendments.

<u>13/2</u>: Construction of 370 EWS Tenements on SR No./GAT No. 109 (Pt) Houses of Dishouses at Village Pimpri Waghire, Dist-Pune

Component	AHP
Name of Implementing Agency	Pimpri Chinchwad Municipal Corporation
Project Cost	Rs. 4970.46 Lacs.
Central Assistance	Rs. 555.00 Lacs.
State Share	Rs. 370.00 Lacs.
Implementing Agency Share	Rs. 1402.23 Lacs
Beneficiary Share	Rs. 2643.23 Lacs.
Total No of Dwelling Units	370 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. Land is owned by Pimpri Chinchwad Municipal Corporation (PCMC)
- ii. PCMC has mentioned project requires Environment clearance. If so, same shall be ensured by Municipal corporation.
- iii. Infrastructure work like roads, water supply, storm water drains, sewerage, solid waste management, parks/boundary wall/horticulture etc costs Rs.93.30 lakhs. Land cost is indicated as Rs.597 lakhs. Contingencies and work establishment is taken as Rs.711.93 lakhs. This total cost is Rs.1402.23 lakhs which is taken as Implementing agency share.
- iv. Infrastructure work estimate is not submitted by PCMC, as it will be borne by PCMC.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

$\underline{13/3}$: Construction of 231 EWS Tenements on SR No./GAT No. 110/1-5 (Pt) Houses of Dishouses at Village Pimpri Waghire, Dist-Pune

Component	AHP
Name of Implementing Agency	Pimpri Chinchwad Municipal Corporation
Project Cost	Rs. 3303.45 Lacs.
Central Assistance	Rs. 346.50 Lacs.
State Share	Rs. 231.00 Lacs.
Implementing Agency Share	Rs. 954.59 Lacs
Beneficiary Share	Rs. 1771.36 Lacs.
Total No of Dwelling Units	231 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. Land is owned by Pimpri Chinchwad Municipal Corporation (PCMC)
- ii. PCMC has mentioned project requires Environment clearance. If so, same shall be ensured by Municipal corporation.
- iii. Infrastructure work like roads, rain water gutters, water supply, storm water drain, sewerage, street lighting, solid waste management, parks/boundary walls/horticulture is costing as Rs.75.95 lakhs. Land cost is indicated as Rs.410.00 lakhs. Contingencies and work establishment is taken as Rs.468.64 lakhs. This total cost is Rs.954.59 lakhs which is taken as Implementing agency share.
- iv. Infrastructure work estimate is not submitted by PCMC, as it will be borne by PCMC.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

13/4: Proposal received by PMRDA under PPP on Private Land for 2193 EWS DUs at Wagholi, Tal. Wagholi from Goyalganga Developer

13/5: Proposal received by PMRDA under PPP on Private Land for 1204 EWS DUs at Vadhu, Tal. Shirur from Vijayalakshmi Developer

<u>13/6</u>: Proposal received by PMRDA under PPP on Private Land for 602 EWS DUs at Wadgaon, Tal. Havelifrom E. V. Bhat Developers Developer

<u>13/7</u> Proposal Proposals received by PMRDA under PPP on Private Land for 344 EWS DUs at Wadgaon, Tal. Haveli from Sana Yash Ventures Developer

<u>13/8</u>: Proposal received by PMRDA under PPP on Private Land for 324 EWS DUs at Velu, Tal. Haveli from Bhat Somani Associates Developer

A. Basic Information:-

Pune Metropolitan Region Development Authority (PMRDA) informed the Status of proposals received against the RFP floated for PPP model on private land. Following 5 proposals were accepted by PMRDA which is as follows:

Implementing Agency: Pune Metropolitan Region Development Authority (PMRDA) & Private Developer

Sr. No.	Name of Developer	No. of Dus Proposed	Location	% of houses on MHADA Pricing	Total No. of Houses as % proposed on MHADA Pricing	Status
1	Goyalganga	2193	Wagholi, Tal. Wagholi	51	1118	Accepted
2	Vijayalakshmi	1204	Vadhu, Tal. Shirur	60	722	Accepted
3	E. V. Bhat Developers	602	Wadgaon, Tal. Haveli	60	361	Accepted
4	Sana Yash Ventures	344	Wadgaon, Tal. Haveli	55	183	Accepted
5	Bhat Somani Associates	324	Velu, Tal. Haveli	55	178	Accepted

B. SLAC Appraisal:-

- Hon'ble ACS directed PMRDA to accept proposal from PMC area received by them and place before the next SLAC.
- ii. The accepted agencies by the PMRDA are shortlisted for further process.
- iii. The DPR shall be called from the shortlisted agencies and scrutinized by the PMRDA and shall be submitted to SLAC.

<u>13/9</u>: Construction of 151 EWS DU's for physically handicapped persons at Akot, Dist.Akola

Component	BLC	

Name of Implementing Agency	Akot Municipal Council	
Project Cost	Rs. 863.89 Lacs.	
Central Assistance	Rs. 226.50 Lacs.	
State Share	Rs. 151.00 Lacs.	
Implementing Agency Share	Rs. 41.14 Lacs	
Beneficiary Share	Rs. 445.25 Lacs.	
Total No of Dwelling Units	151 EWS DUs	

B. Additional Information:-

C. SLAC Observations:-

- i. Land ownership documents of beneficiary be verified at ULB level
- ii. Estimation, Undertaking, Annexures to be signed by competent Officers.
- iii. Akot Municipal Council will have to bear the implementing agency share of Rs. 41.14 Lacs as furnished in the DPR.
- iv. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- v. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

<u>13/10</u>: Construction of 407 EWS DU's under BLC at Chandrapur, Dist Chandrapur

Component	BLC
Name of Implementing Agency	Chandrapur Municipal Corporation
Project Cost	Rs. 2416.52 Lacs.
Central Assistance	Rs. 610.50 Lacs.
State Share	Rs. 407.00 Lacs.
Implementing Agency Share	Rs. 115.07 Lacs
Beneficiary Share	Rs. 1283.95 Lacs.
Total No of Dwelling Units	407 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. Land ownership documents of beneficiary be verified at ULB level
- ii. Some of the beneficiary as per list is having rented house, Please clarify.
- iii. DPR along with Undertaking should be duly signed by Commissioner
- iv. Copy of DP Plan showing area be submitted
- v. Signed Annexure 7 C and undertaking be submitted duly corrected.
- vi. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- vii. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<u>13/11</u>: Construction of 250 EWS DU's under BLC (DPR-1, Zone-5) at Nanded-Waghala

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Nanded-Waghala Municipal Corporation
Project Cost	Rs. 1483.13 Lacs.
Central Assistance	Rs. 375.00 Lacs.
State Share	Rs. 250.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 858.13 Lacs.
Total No of Dwelling Units	250 EWS DUs

<u>13/12</u>: Construction of 250 EWS DU's under BLC (DPR-2, Zone-2) at Nanded-Waghala

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Nanded-Waghala Municipal Corporation
Project Cost	Rs. 1483.13 Lacs.
Central Assistance	Rs. 375.00 Lacs.
State Share	Rs. 250.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 858.13 Lacs.
Total No of Dwelling Units	250 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- Two similar G+1 Building plan is attached with the DPR but two different estimation sheets are attached
- ii. 7/12 is not attached with the DPR. ULB to make sure that title of land is clear and in the name of beneficiary
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- iv. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

<u>13/13</u>: Construction of 101 EWS DU's under BLC at Malegaon Dist.-Nashik

Component	BLC
Name of Implementing Agency	Malegaon Municipal Corporation
Project Cost	Rs. 597.23 Lacs.
Central Assistance	Rs. 151.50 Lacs.
State Share	Rs. 101.00 Lacs.

Implementing Agency Share	Rs. 10.45 Lacs.
Beneficiary Share	Rs. 334.28 Lacs.
Total No of Dwelling Units	101 EWS DUs

<u>13/14</u>: Construction of 60 EWS DU's under BLC at Malegaon Dist.-Nashik

A. Basic Information:-

Component	BLC	
Name of Implementing Agency	Malegaon Municipal Corporation	
Project Cost	Rs. 361.37 Lacs.	
Central Assistance	Rs. 90.00 Lacs.	
State Share	Rs. 60.00 Lacs.	
Implementing Agency Share	Rs. 6.32 Lacs.	
Beneficiary Share	Rs. 205.05 Lacs.	
Total No of Dwelling Units	60 EWS DUs	

<u>13/15</u>: Construction of 206 EWS DU's under BLC at Malegaon Dist.-Nashik

A. Basic Information:-

Component	BLC	
Name of Implementing Agency	Malegaon Municipal Corporation	
Project Cost	Rs. 1246.35 Lacs.	
Central Assistance	Rs. 309.00 Lacs.	
State Share	Rs. 206.00 Lacs.	
Implementing Agency Share	Rs. 21.80 Lacs.	
Beneficiary Share	Rs. 709.55 Lacs.	
Total No of Dwelling Units	206 EWS DUs	

B. Additional Information:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR
- ii. ULB to ensure that beneficiaries considered in this DPR have rightful ownership of land & Land should not be affected by reservation
- iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- iv. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

Dy. Chief Eengineer, PMAY MHADA Shri Sadhwani informed that 7440 Dwelling units are completed and work is in progress for 8440 dwelling units under JnNURM. As Stated by Malegaon Municipal Corporation to JnNURM cell earlier, only 800 dwelling units out of 7440 are allotted and balance fund with corporation is almost 69 Crore. JnNURM Cell has already intimated municipal corporation vide letter no 948 dated 21/12/2017 to convert this proposal to PMAY if beneficiary is not there under JnNURM. UC is also pending from Municipal Corporation. Malegaon Mun. Corp. Representative pleaded that this scheme is different than JnNURM and these people should not be deprived chance to be part of the mission. An early action should be taken on these issues with action taken report be submitted to MHADA, JnNURM cell by Corporation.

It is recommended to submit the DPR to SLSMC.

13/16: Construction of 249 EWS DU's under ISSR on Sno.344 (P) at Oxidation plant at Karad, Dist Satara

A. Basic Information:-

Component	ISSR
Name of Implementing Agency	Karad Municipal Council
Project Cost	Rs. 2053.49 Lacs. (including commercial Rs. 21.31 Lacs)
Central Assistance	Rs. 249.00 Lacs.
State Share	Rs. 249.00 Lacs.
Implementing Agency Share	Rs. 3.69 Lacs.
Beneficiary Share	Rs. 1551.80 Lacs.
Total No of Dwelling Units	249 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. Eligibility of slum dwellers like cut off date etc. will have to be certified by the Chief Officer of the Municipal Council.
- ii. Number of identified beneficiary is only 191 against 249. It is not clear whether the slum is notified or otherwise. This needs documentary evidence from the ULB.
- iii. The plan submitted along with the DPR does not indicate the name, designation of the officer signed in the plan. This has to be incorporated and the revised plans be submitted.
- iv. Land ownership document is not submitted with the DPR
- v. The DP plan does not explain the total picture about the slums on the plot. Authenticated original DP copy should be submitted. The DP sheet submitted neither has signature and stamp of the officer from the Municipal Council.
- vi. ULB representative informed that the permissible FSI is 1 and the proposed FSI here is 2.5. This needs clarification from the ULB / UD regarding admissibility of the higher FSI.
- vii. The DPR is for 249 DUs and the list of beneficiaries attached is only 191. Entire list of 249 beneficiaries needs to be attached with the DPR. As this is ISSR vertical DPR
- viii. The DP reservation shows reservation for EWS housing. However, whether ISSR is permissible on this reservation needs confirmation from ULB.
- ix. The project cost includes rent to be provided to the slum dwellers for a period of 9 months and the construction period is 15 months. This cost may not be admissible under the project cost. This needs clarification from the ULB and they should confirm from SRA/ UD for practices adopted.
- x. The carpet area proposed is approximately 20.56 sqmt. as per the plan submitted. This appears to be too low as the guidelines permit the carpet area upto 30 sqmt
- xi. The DPR does not give the details about the commercial development in terms of details of costing, estimating and area. This needs to be incorporated in the DPR.
- xii. The drawings does not show typical unit plan.
- xiii. The details of implementing agencies share are not indicated anywhere which needs to be incorporated in the DPR.
- xiv. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- xv. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above SLAC observation by Karad Municipal Council to SLNA/MHADA

13/17: Construction of 1658 EWS DU's under AHP on Sno 387 A ,Akashvaani and Matkar colony at Satara, Dist- Satara

A. Basic Information:-

Component	AHP	
Name of Implementing Agency	Satara Municipal Council	
Project Cost	Rs. 15119.96 Lacs.	
Central Assistance	Rs. 2487.00 Lacs.	
State Share	Rs. 1658.00 Lacs.	
Implementing Agency Share	-	
Beneficiary Share	Rs. 10974.96 Lacs.	
Total No of Dwelling Units	1658 EWS DUs	

B. Additional Information:-

- i. The plot details are not given clearly. The two DPRs do not give the clear picture about integrated plot development. In absence of this it is not possible to verify proposal in totality. The same may be given by the council so that the proposal can be further scrutiny.
- ii. Eligibility of slum dwellers like cut off date etc. will have to be certified by the Chief Officer of the Municipal Council.
- iii. Copy of the DP plan does not include the plot under consideration.
- iv. Copy of the land ownership document not given.
- v. The DPR contains offer from Schindler Company such type of proprietary item cannot be considered in the DPR nor are these papers signed by the Chief Officer and Competent Technical Officer of Municipal Council.
- vi. The DPR contains Techno commercial offer from Avion Environment Pvt. Ltd. Such propriety offers cannot be part of DPR. Nor these papers are signed by Chief Officer and The Technical Officer of the Municipal Council.
- vii. The Forwarding letter of the proposal is not original xerox copy is attached also the undertaking submitted is also not original nor it has outward no. and date.
- viii. The annexure 7B needs revision as project cost indicated is incorrect
- ix. The services and infrastructure network is not attached with the DPR indicating connectivity and final disposal of the services.
- x. The cash flow statement is not attached with the DPR. This is important looking at the nature of the project.
- xi. There is no mention about the mitigation measures required for the rehabilitation of slum dwellers during construction period.

- xii. The commercial component is planned in AHP location and the cost is uploaded on ISSR component. This needs revision.
- xiii. The drawings does not show typical unit plan.
- xiv. The details of implementing agencies share are not indicated anywhere which needs to be incorporated in the DPR.
- xv. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- xvi. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Satara Municipal Council to SLNA/MHADA

<u>13/18</u>: Construction of 360 EWS DU's under ISSR on Sno 387 A ,Akashvaani and Matkar colony at Satara, Dist-Satara

A. Basic Information:-

Component	ISSR
Name of Implementing Agency	Satara Municipal Council
Project Cost	Rs. 4281.84 Lacs. (Including commercial Rs. 1000.87 Lacs)
Central Assistance	Rs. 360.00 Lacs.
State Share	Rs. 360.00 Lacs.
Implementing Agency Share	Rs. 3233.74 Lacs.
Beneficiary Share	Rs. 328.10 Lacs.
Total No of Dwelling Units	360 EWS DUs

B. Additional Information:-

- i. The services and infrastructure network is not attached with the DPR indicating connectivity and final disposal of the services.
- ii. The cash flow statement is not attached with the DPR. This is important looking at the nature of the project.

- iii. There is no mention about the mitigation measures required for the rehabilitation of slum dwellers during construction period.
- iv. The commercial component is planned in AHP location and the cost is uploaded on ISSR component. This needs revision.
- v. The drawings does not show typical unit plan.
- vi. The details of implementing agencies share are not indicated anywhere which needs to be incorporated in the DPR.
- vii. The plot details are not given clearly. The two DPRs do not give the clear picture about integrated plot development. In absence of this it is not possible to verify proposal in totality. The same may be given by the council so that the proposal can be further scrutiny.
- viii. Eligibility of slum dwellers like cut off date etc. will have to be certified by the Chief Officer of the Municipal Council.
- ix. The DPR is for 360 DUs and the list of beneficiaries attached is only 313. Entire list of 249 beneficiaries needs to be attached with the DPR. As this is ISSR vertical DPR.
- x. Copy of the DP plan does not include the plot under consideration.
- xi. Copy of the land ownership document not given.
- xii. The DPR contains offer from Schindler Company such type of proprietary item cannot be considered in the DPR nor these papers have sign by the Chief Officer or Competent Technical Officer of Municipal Council.
- xiii. The DPR contains Techno commercial offer from Avion Environment Pvt. Ltd. Such offers cannot be part of DPR. Nor these papers signed by Chief Officer and The Technical Officer of the Municipal Council.
- xiv.ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- xv. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Satara Municipal Council to SLNA/MHADA

<u>13/19</u>: Construction of 276 EWS DU's under BLC at Nashik, Dist-Nashik

Component	BLC
Name of Implementing Agency	Nashik Municipal Corporation

Project Cost	Rs. 1741.56 Lacs.	
Central Assistance	Rs. 414.00 Lacs.	<u>.</u>
State Share	Rs. 276.00 Lacs.	
Implementing Agency Share	-	
Beneficiary Share	Rs. 1051.56 Lacs.	
Total No of Dwelling Units	276 EWS DUs	

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- iii. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

13/20: Construction of 362 EWS DU's under BLC at Solapur

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Solapur Municipal Corporation
Project Cost	Rs. 2271.00 Lacs.
Central Assistance	Rs. 543.00 Lacs.
State Share	Rs. 362.00 Lacs.
Implementing Agency Share	Rs. 9.05 Lacs
Beneficiary Share	Rs. 1366.00 Lacs.
Total No of Dwelling Units	362 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. As there is Joint ownership of Plot, Municipal Corporation to ensure ownership in the name of beneficiary.
- ii. In some cases plot area is high even more that 100, 200 Sq mt. etc. Municipal commissioner said there is no mention about the upper limit of the area in the guidelines. He also informed that they will restricting the construction upto 30 Sq mt in such cases.
- iii. Plans are already approved for more than 30.00 Sq.Mtr for future expansion. Hon'ble Commissioner confirmed that construction will be restricted to 30 sq. mtr. under PMAY.
- iv. The implementing agency share shown as 9.05 Lakhs but not included in project cost.
- v. The estimate is prepared based on DSR 2016-17
- vi. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- vii. ULB to ensure that the plot area which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC subjected to the observations by SLAC

<u>13/21</u>: Construction of 351 EWS DU's under BLC at karanja, Dist-Washim

A. Basic Information:-

Component	BLC	
Name of Implementing Agency	Karanja (Lad) Municipal Council	
Project Cost	Rs. 1668.23 Lacs.	
Central Assistance	Rs. 526.50 Lacs.	
State Share	Rs. 351.00 Lacs.	
Implementing Agency Share	Rs. 64.16 Lacs	
Beneficiary Share	Rs. 726.57 Lacs.	
Total No of Dwelling Units	351 EWS DUs	

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. Septic tank is provided but quantity for same is not seen in the estimation
- iii. Current e-DSR 2017-18 (Post GST) for Civil be adopted for preparation of Estimation
- iv. Quantity for Item of Flooring for rooms, bath, WC, Internal Plastering to Walls/ Ceiling, Painting - Internal & external, Dado for Bath, WC is not taken in Estimation.
- v. Validation with SECC data is required
- vi. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- vii. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Karanja (Lad) Municipal Council to SLNA/MHADA

13/22: Construction of 187 EWS DU's under BLC at Hinganghat, Dist-Wardha

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Hinganghat Municipal Council
Project Cost	Rs. 865.44 Lacs.
Central Assistance	Rs. 280.50 Lacs.
State Share	Rs. 187.00 Lacs.
Implementing Agency Share	Rs. 33.29 Lacs
Beneficiary Share	Rs. 364.65 Lacs.
Total No of Dwelling Units	187 EWS DUs

B. Additional Information:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. Septic tank is provided but quantity for same is not seen in the estimation
- iii. Current e-DSR 2017-18 (Post GST) for Civil be adopted for preparation of Estimation
- iv. Quantity for Item of Flooring for rooms, bath, WC, Internal Plastering to Walls/Ceiling, Painting Internal & external, Dado for Bath, WC is not taken in Estimation.
- v. Validation with SECC data is required
- vi. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- vii. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC subject to compliance of above observation by Karanja (Lad) Municipal Council to SLNA/MHADA

<u>13/23</u>: Construction of 124 EWS DU's under BLC at Rahata, Dist-Ahmednagar

A. Basic Information:-

Component	BLC	
Name of Implementing Agency	Rahata Municipal Corporation	
Project Cost	Rs. 774.69 Lacs.	
Central Assistance	Rs. 186.00 Lacs.	
State Share	Rs. 124.00 Lacs.	
Implementing Agency Share	-	
Beneficiary Share	Rs. 464.69 Lacs.	
Total No of Dwelling Units	124 EWS DUs	

B. Additional Information:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. With reference to 7/12 submitted with the DPR, Some of the beneficiary has taken

- loan against the land. ULB to ensure such loan is not housing loan.
- iii. As per documents submitted in some cases land is in combined names including beneficiary. As per 7/12 extract land is not divided in separate names, ULB to ensure ownership in the name of beneficiary.
- iv. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- v. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC
It is recommended to submit the DPR to SLSMC.

<u>13/24</u>: Construction of 280 DU's under BLC at Karjat, Dist-Ahmednagar

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Karjat Nagar Panchayat
Project Cost	Rs. 1711.08 Lacs.
Central Assistance	Rs. 420.00 Lacs.
State Share	Rs. 280.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 1011.08 Lacs.
Total No of Dwelling Units	280 EWS DUs

B. Additional Information:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. Some of the beneficiary have plot in the combined name. ULB to make sure that title of land is clear and in the name of beneficiary.
 - iii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in

Aadhar should be entered.

iv. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

<u>13/25</u>: Construction of 213 DU's under BLC at Pathardi, Dist Ahmednagar

A. Basic Information:-

Component	BLC
Name of Implementing Agency	Pathardi Municipal Council
Project Cost	Rs. 1409.00 Lacs.
Central Assistance	Rs. 319.50 Lacs.
State Share	Rs. 213.00 Lacs.
Implementing Agency Share	-
Beneficiary Share	Rs. 1051.56 Lacs.
Total No of Dwelling Units	213 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

- i. ULB to enter annexure on PMAY-MIS portal and attach beneficiary with the DPR.
- ii. ULB should ensure that the Aadhar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiaries' details to be entered in the PMAY (U) MIS should be Aadhar based and name of beneficiary as in Aadhar should be entered.
- iii. ULB to ensure that the plot area of the beneficiary which has been considered in this DPR is developable as per Municipal council/Corporation Building Bye-laws. Undertaking for the same to be submitted along with the DPR.

D. SLAC Appraisal:-

Sales price for the Dwelling Unit shall be approved separately by the SLSMC It is recommended to submit the DPR to SLSMC.

13/26: Proposals of Dharavi redevelopment, SRA Mumbai under ISSR and Mumbai Board's BDD Chawl projects AHP for discussion.

A. Basic Information:-

BDD Chawl	20,444 Houses
Redevelopment	
Dharavi	69,000 Houses
Redevelopment	
SRA	28,632 Houses

B. Additional Information:-

BDD Chawl Redevelopment:

The total number of DUs Rehab + Sale component for all the 4 locations of BDD are mentioned below.

Sr.	Location	Total Rehab	Sale (Component Proj	oosed	Status
No.		Units Proposed (500 sq.ft.)	450 Sq.ft.	700 sq.ft.	900 sq.ft	
1	Worli	9,689	2426	3119	2426	Tender Preparation is in progress.
2	N.M. Joshi Marg, Lower Parel	2,560	625	800	625	Tender is Opened and Developer is selected. ShapoorjiPallonji Group is the developer. Redevelopment is in progress.
3	Naygaon	3,344	840	1075	840	Tender is Opened

						and Developer is selected. L&T Group is the developer. Redevelopment Work is in
4	Shivadi	960				progress. This redevelopment project is currently in Approval Stage. Once all the approvals are sorted, then the tender will be issued.
	Total	16,553	3,891	4,994	3,891	

Therefore 16,553 Rehab DUs and 3891 DUs of sale component, a total of 20,444 can be considered under Lower Income Group (LIG) category of PMAY(U).

Dhararvi Redevelopment

- In Dharavi, there are total 5 sectors with total houses of 69,000 to be redeveloped.
- Among the 5 sectors, redevelopment work is in progress for only Sector No. 5. The details of various buildings under sector no. 5 are as follows:
 - ✓ Building No. 1 -358 DUs, Status Occupied
 - ✓ Building No. 2 660 DUs, Status Work in Progress
 - ✓ Building No. 3 is proposed with 650 DUs
- Redevelopment work in other sectors is not started yet.

Slum Rehabilitation Authority Projects

- Since June 2015 (PMAY launch) there are a total of 148 LOIs are issued to projects.
- However, construction of 28,632 houses of 269 sq. mt. each is in progress. These tenements could be considered under EWS category of PMAY (U)

C. SLAC Appraisal:-

Committee recommended respective Authority to submit the list of eligible beneficiary.

Committee also recommended to submit the information in DPR form

Committee also directed Mumbai board to submit the proposal of Pahadi Goregaon project under PMAY

It is recommended to submit the proposal to SLSMC.

On Table-1: Construction of 252 EWS DU's under AHP at ward No 1, Plot No 117/3 at Sangli Miraj Kupwad Municipal Corporation

A. Basic Information:-

Component	AHP
Name of Implementing Agency	Sangli Miraj Kupwad Municipal Corporation
Project Cost	Rs. 2637.496 Lacs
Central Assistance	Rs. 378.00 Lacs
State Share	Rs. 252.00 Lacs
Implementing Agency Share	No Information on DPR
Beneficiary Share	No Information on DPR
Total No of Dwelling Units	252 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

Submitted Unsigned DPR from ULB contains the only the following:

- a. City Profile
- b. Concept Plan
- c. Measurement and estimation sheet for building works

D. SLAC Appraisal:-

As there was election code of conduct in place at the Corporation Committee decided to take DPR in the next meeting

ULB to ensure that Annexure 7B and other DPR formats duly filled in and signed be submitted to SLNA/MHADA

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation to SLNA/MHADA

On Table-2: Construction of 126 EWS DU's under ISSR at Rajiv Gandhi Nagar Slum, ward No 1 at Sangli Miraj Kupwad Municipal Corporation

A. Basic Information:-

Component	ISSR
Name of Implementing Agency	Sangli Miraj Kupwad Municipal Corporation
Project Cost	Rs. 1169.40 Lacs
Central Assistance	Rs. 126.00 Lacs
State Share	Rs. 126.00 Lacs
Implementing Agency Share	No Information on DPR
Beneficiary Share	No Information on DPR
Total No of Dwelling Units	126 EWS DUs

B. Additional Information:-

C. SLAC Observations:-

Submitted Unsigned DPR from ULB contains the only the following:

- d. City Profile
- e. Concept Plan
- f. Measurement and estimation sheet for building works

D. SLAC Appraisal:-

As there was election code of conduct in place at the Corporation Committee decided to take DPR in the next meeting

ULB to ensure that Annexure 7B and other DPR formats duly filled in and signed be submitted to SLNA/MHADA

Sales price for the Dwelling Unit shall be approved separately by the SLSMC

It is recommended to submit the DPR to SLSMC subject to compliance of above observation to SLNA/MHADA

On Table-3: Proposal for 2000 EWS Houses under PPP from Techno Freshworld LLP at village vindhane, Taluka- Uran, District- Uran

- Location of Project: Village Vindhane, Taluka-Uran, Dist-Raigad
- Area of Land: approx 8 acres

- ➤ The Regional planning authority for this land is CIDCO, Development Plan for this village is not yet prepared, Plot of the Land is abutting state highway N:140 leading to Nava Sheva Port
- Railway Station: Ranjan Pada Station (approx 5 km from site)
- > Airport: Navi Mumbai (10 km from Site)
- Market School, hospitals are within reach (500 mtrs to 3km)
- > Ownership of Land: Proponent
- > Marks Scored as per technical evaluation: 72
- ➤ Houses Offered: 2000 T/s of 30 Mtrs carpet area each.

B. SLAC Appraisal:-

- i. The proposal was discussed and recommended for submission to SLSMC as per guideline.
- ii. The DPR shall be called from the shortlisted agencies and scrutinized by the Regional Boards and shall be submitted to SLAC

On Table-4: Proposal for 13554 (2700 EWS) Houses under PPP from Poddar Habitat Pvt. Ltd. at Mahalunge, Chakan.

A. Basic Information:-

Project Location: Mahalunge, Chakan
 No of Houses: LIG- 10854, EWS- 2700

B. SLAC Appraisal:-

- i. Proposal was discussed as on table item as directed.
- ii. The report is called from PMRDA. Representative from PMRDA was present.
- iii. The DPR shall be called from the shortlisted agencies and scrutinized by the PMRDA and shall be submitted to SLAC for ratification.
- iv. It is recommended to submit the proposal to SLSMC subject to compliance as above.

On Table-5: Proposal for 900 EWS Houses under PPP from RSM Dharashiv Shelters at Gat No 380, Osmanabad

- Total Plot Area: 13157.00 sqmt.
- Total Built-up Area: 35401.42 sqmt.
- No of Building: 18No of Floors: G+4
- No of Tenements: 900
- Marks as per Evaluation Report: 73 out of 100 (Min. 70 required for acceptance)

B. SLAC Appraisal:-

- i. Deputy Secretary enquired about the Osmanabad PPP Proposal.
- ii. Aurangabad Board was asked to submit the report of evaluation.
- iii.Subject to submission of report, DPR be submitted to SLSMC.
- iv. The DPR shall be called from the agency and scrutinized by the Aurangabad and shall be submitted to SLAC.

Other Important Observations/Directions of SLAC

- i. There is a large gap in number of applications received on PMAY-MIS portal and validation thereof. All the ULBs are therefore directed to complete the validation of beneficiary on top priority and ensure that eligible applicants are included in the project proposals to be submitted.
- ULBs to also ensure completion of the entire project related entries in PMAY-MIS urgently.
- iii. All the necessary approvals required under the statute of ULB shall have to be taken by the Implementing agency. The approval to the DPR does not in any way means by passing the required approvals necessary for the project by the implementing agency.
- iv. The approval is not for any specific proprietary item proposed in the DPR. The implementing agency will have to follow the existing norms of selecting the particular items/Brand.
- v. FSI, Tenement density, side margin, front margin and other planning norms will be governed by the prevailing statutes applicable.
- vi. ULBs/ Implementing agencies to also ensure completion of all entries in PMAY-MIS and beneficiary attachment before submitting any project proposals to the SLNA.
- vii. Committee instructed ULBs/ Implementing Agencies to refer the GR regarding PPP model from Housing department for involvement of private partner under AHP vertical of PMAY and look for the option of involving private partner.
- viii. The Implementing Agencies are directed to complete the MIS entries of beneficiaries including Aadhar seeding, before submission to CSMC.
- ix. ULBs/ Implementing Agencies to obtain all the clearances/ Permissions/ NOCs etc. as

required with regard to	their proposals at	their own level.ULBs/	Implementing
agencies should also adl	nere to their regular	process of approval as	per prevailing
statute			

- x. Hon. Additional Chief Secretary (Housing Department) has directed that there is no need to submit the DPRs through D.M.A. by ULBs. The DPRs shall be directly submitted to MHADA nodal agency.
- xi. It was directed by Secretary, SLAC that RFP should also be accepted offline also in addition to online process. After the Last date of online submission of the RFP already floated, is completed the implementing agency shall continue to accept the proposal up-to June'2018.

Executive Engineer-I/PMAY, MHADA & Member Secretary, SLAC/PMAY

Chief Engineer / MHADA

& Member, SLAC

Dy. Secretary, Housing Department &

Member, SLAC/PMAY

Dy. Secretary, Finance Department & Member, SLAC/PMAY

V.P. & C.E.O./MHADA , Mission Director-

PMAY

& Vice Chairman, SLAC/PMAY

Additional Chief Secretary, Housing Department & Chairman, SLAC/PMAY

Annexure-I

<u>List of Participants in the 13th meeting of State Level Appraisal Committee (SLAC) of PMAY (U)</u> <u>dated 21.05.2018</u>

Comn	nittee Members:
i. S	nri Sanjay Kumar, Chairman &Additional Chief Secretary, Housing Department, GoM
ii. S	nri Ramchandra Dhanawade, Member & Deputy Secretary, Housing Department.
iii. S	hri Sanjay R. Lad, Member & Chief Engineer-II, MHADA
iv. S	hri D.M. Muglikar, Member Secretary & Executive Engineer, PMAY(U), MHADA
Other	Officers present:
٧.	Dr Avinash Dharve, Commissioner, Solapur MC
vi.	Shri Indulkar CP, Asst Commissioner, PCMC
vii.	Dr Pravin Kumar Devre, Additional Commissioner, PMRDA
viii.	Shri Sandeep Deshmukh, Secretary, SRA
ix.	Shri KR Bachhav, City Engineer, Malegaon MC
х.	Shri BP Patil, City Engineer, Satara MC
xi.	Shri Shankar Gore, Chief Officer & Shri VP Patil, City Engineer, Satara MC
xii.	Shri BC Gavit, Chief Officer, Rahata MC
xiii.	Shri PP Mahishi, EE-1/ SRA
xiv.	Shri RR Pujari, EE, PCMC
XV.	Shri GP Naik and Shri SB Bhadange, Dy. Engineer, BDD, MHADA
xvi.	Shri Prakash Bhimrao EE and Shri Kamlesh Ingle, Nanded Waghala MC
xvii.	Shri M.H. Patil, Engineer, Karad Nagar Parishad
kviii.	Shri VJ Borikar, Section Engineer, Chandrapur MC
xix.	Shri SK Girme, Municipal Engineer, Pathardi & Karjat MC
XX.	Shri PD Ashtaputre, Sub Engineer, DRP, SRA

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Salient Details of Projects appraised in the 13th meeting of SLAC dated 21.05.2018

Annexure-II

R S	Project Name	Comp	EWS	EWS Project Cost (Rs. Lakhs)	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementin g Agency Share (Rs. Lakhs)	Beneficiar y Share (Rs. Lakhs)	Sales Price(witho ut Govt. Grant & I/A Share) (Rs. Lakhs)	ULB /IA
н	Construction of 370 EWS Tenements on SR No./GAT No. 109 (Pt) Houses of Dishouses at Village	АНР	370	4,970.46	555.00	370.00	1,402.23	2,643.23	13.43	Pimpri Chinchwad Municipal Corporation
2	Construction of 231 EWS Tenements on SR No./GAT No. 110/1-5 (Pt) Houses of Dishouses at Village Pimpri	АНР	231	3,303.45	346.50	231.00	954.59	1,771.36	14.30	Pimpri Chinchwad Municipal Corporation
ю	Proposals received by PMRDA under PPP on Private Land for 2193 EWS DUs at Wagholi, Tal. Wagholi from Goyalganga	ddd	2193	Under Preparation	3,289.50	2,193.00	Under Preparation	Under Preparati on	Under Preparation	PMRDA along with Private developer

ULB /IA		PMRDA along with Private developer	PMRDA along with Private developer	PMRDA along with Private developer
Sales Price(witho ut Govt. Grant & I/A Share) (Rs. Lakhs)		Under Preparation	Under Preparation	Under Preparation
Beneficiar y Share (Rs. Lakhs)		Under Preparati on	Under Preparati on	Under Preparati on
Implementin g Agency Share (Rs. Lakhs)		Under Preparation	Under Preparation	Under Preparation
GoM Share (Rs. Lakhs)		1,204.00	602.00	344.00
Gol Share (Rs. Lakhs)		1,806.00	903.00	516.00
EWS Project Cost (Rs. Lakhs)		Under	Under Preparation	Under Preparation
EWS		1204	602	344
Comp		ррр	ddd	ФРР
Project Name	Developer	Proposals received by PMRDA under PPP on Private Land for 1204 EWS DUs at Vadhu, Tal. Shirur from Vijayalakshmi Developer	Proposals received by PMRDA under PPP on Private Land for 602 EWS DUs at Wadgaon, Tal. Havelifrom E. V. Bhat Developers Developer	Proposals received by PMRDA under PPP on Private Land for 344 EWS DUs at Wadgaon, Tal. Haveli from Sana Yash
SI.		4	Ŋ	9

Pro	Project Name	Comp	EWS DUs	EWS Project Cost (Rs. Lakhs)	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementin g Agency Share (Rs. Lakhs)	Beneficiar y Share (Rs. Lakhs)	Price(witho ut Govt. Grant & 1/A Share) (Rs. Lakhs)	ULB /IA
Ventures Developer	ber									
Proposals received by PMRDA under PPP on Private Land for 324 EWS DUs at Velu, Tal. Haveli from Bhat Somani Associates Developer	ved by PPP on r 324 lu, Tal. at rtes	ddd	324	Under Preparation	486.00	324.00	Under Preparation	Under Preparati on	Under Preparation	PMRDA along with Private developer
Construction of 151 EWS DU's for Physically handicapped persons at Akot Dist.Akola	f 151 ersons cola	ВГС	151	856.41	226.50	151.00	40.18	438.73	5.67	Akot Municipal Council
Construction of 407 EWS DU's under BLC at Chandrapur Dist Chandrapur	of 407 ler BLC r Dist	BLC	407	2,416.52	610.50	407.00	115.07	1,283.95	5.94	Chandrapur Municipal Corporation

		Γ				
ULB /IA	Nanded- Waghala Municipal Corporation	Nanded- Waghala Municipal Corporation	Malegaon Municipal Corporation	Malegaon Municipał Corporation	Malegaon Municipal Corporation	Karad Municipal Council
Sales Price(witho ut Govt. Grant & I/A Share) (Rs. Lakhs)	5.93	5.93	5.91	6.02	6.05	8.25
Beneficiar y Share (Rs. Lakhs)	858.13	858.13	334.28	205.05	709.55	1,551.80
Implementin g Agency Share (Rs. Lakhs)	,	1	10.45	6.32	21.80	3.69
GoM Share (Rs. Lakhs)	250.00	250.00	101.00	60.00	206.00	249.00
Gol Share (Rs. Lakhs)	375.00	375.00	151.50	90.00	309.00	249.00
EWS Project Cost (Rs. Lakhs)	1,483.13	1,483.13	597.23	361.37	1,246.35	2,053.49
EWS	250	250	101	09	506	249
Comp	ВГС	BLC	BLC	ВГС	BLC	ISSR
Project Name	Construction of 250 EWS DU's under BLC at Nanded-Waghala	Construction of 250 EWS DU's under BLC at Nanded-Waghala	Construction of 101 EWS DU's under BLC at Malegaon Dist Nashik	Construction of 60 EWS DU's under BLC at Malegaon Dist Nashik	Construction of 206 EWS DU's under BLC at Malegaon Dist Nashik	Construction of 249 EWS DU's under ISSR on Sno.344 (P) at Oxidation plant at
S. S.	10	7	12	13	14	15

_ -					1
ULB /IA		Satara Municipal Council	Satara Municipal Council	Nashik Municipal corporation	Solapur Municipal Corporation
Sales Price(witho ut Govt. Grant & I/A Share) (Rs. Lakhs)		9.12	11.89	6.31	6.27
Beneficiar y Share (Rs. Lakhs)	N	10,974.56	328.09	1,051.56	1,366.00
Implementin g Agency Share (Rs. Lakhs)		t	3,233.74	,	ı
GoM Share (Rs. Lakhs)	·	1,658.00	360.00	276.00	362.00
Gol Share (Rs. Lakhs)		2,487.00	360.00	414.00	543.00
EWS Project Cost (Rs. Lakhs)		15,119.56	4,281.83	1,741.56	2,271.00
EWS DUs		1658	360	276	362
Comp		АНР	ISSR	BLC	BLC
Project Name	Karad Dist Satara	Construction of 1658 EWS DU's under AHP on Sno 387 A , Akashvaani and Matkar colony at Satara	Construction of 360 EWS DU's under ISSR on Sno 387 A ,Akashvaani and Matkar colony at Satara	Construction of 276 EWS DU's under BLC at Nashik	Construction of 362 EWS DU's under BLC at Solapur
. S .		16	17	18	19

is of .	Project Name	Comp	EWS	EWS Project Cost (Rs. Lakhs)	Gol Share (Rs. Lakhs)	GoM Share (Rs. Lakhs)	Implementin g Agency Share (Rs. Lakhs)	Beneficiar y Share (Rs. Lakhs)	Sales Price(witho ut Govt. Grant & I/A Share) (Rs. Lakhs)	ULB /IA
20	Construction of 351 EWS DU's under BLC at karanja	BLC	351	1,668.23	526.50	351.00	64.16	726.57	4.75	Karanja Municipal Council
21	Construction of 187 EWS DU's under BLC at Hinganghat	BLC	187	865.44	280.50	187.00	33.29	364.65	4.63	Hinganghat Municipal Council
22	Construction of 124 EWS DU's under BLC at Rahata	BLC	124	774.69	186.00	124.00	,	464.69	6.25	Rahata Municipal Council
23	Construction of 280 DU's under BLC at Karjat	BLC	280	1,711.08	420.00	280.00	1	1,011.08	6.11	Karjat Nagar Panchayat
24	Construction of 213 DU's under BLC at Pathardi, Dist Ahmednagar	BLC	213	1,409.00	319.50	213.00	1	876.50	6.62	Pathardi Municipal Council
	Total (A) On Table Item		10,753	48,613.93	15,825.00	10,753.00	5,885.52	27,817.91		
25	Construction of 126 Du's under ISSR at Rajiv Gandhi Nagar ,Ward No.1 at Sangli	ISSR	126	1169.40	126.00	126.00	DPR under preparation	DPR under preparati	DPR under preparation	Sangli Miraj Kupwad Municipal Corporation