

STATE MISSION DIRECTORATE

MAHARASHTRA PRADHAN MANTRI AWAS YOJANA

No.PMAY/SLAC/F.No.81-IV/55 /2017

Date: 26.04.2017

To,
Chief Engineer-II
& SLNO/MHADA
3rd Floor, Room No.425,
Griha Nirman Bhawan,
Bandra (E), Mumbai 400 051
E-mail: cemhadapmay@gmail.com

Sub: PMAY - HFA (U).

Minutes of 4th Meeting of SLAC.

Sir,

The 4th Meeting of SLAC was held on 20.04.2017 under the Chairmanship of Dy. Secretary, Housing, Govt. of Maharashtra at Meeting Hall of Shivshahi Punarvasan Prakalp Ltd., 5th Floor, Griha Nirman Bhavan, Kalanagar, Bandra(E), Mumbai 400 051. The Minutes of Meeting are enclosed here with for necessary action please. The DPR proposals put up in 4th Meeting of SLAC are returned herewith for further action please.

It is also requested to put up balance DPRs for final approval of SLAC as directed by SLSMC in its 4th Meeting held at Nagpur on 17.12.2016 at earliest.

Yours Faithfully

Enclosure: As above.

Member Secretary SLAC & Engg. Expert/PMAY

Copy to Mission Director, PMAY, 5th Floor, Griha Nirman Bhawan, Bandra(E), Mumbai 400 51 for information please. (Copy of Minutes of Meeting Enclosed)

Copy to Dy. Secretary, Housing Dept. & Chairman/SLAC, 3rd Floor, Mantralaya, Madam Kama Road, Mumbai 400 32 on E-mail: ramchandra.dhanawde@nic.in for information please. (Copy of Minutes of Meeting Enclosed)

Copy to Dy. Director, Town Planner, SRA & Member/SLAC, 1st Floor, New Administrative Building, Anant Kanekar Marg, Bandra(E), Mumbai 400 051 on E-mail: abhirajgirkar@gmail.com for information. (Copy of Minutes of Meeting Enclosed)

Copy to Financial Controller, SRA & Member/SLAC, 4th Floor, New Administrative Building, Anant Kanekar Marg, Bandra(E), Mumbai 400 051 on E-mail: fc@sra.gov.in for information. (Copy of Minutes of Meeting Enclosed)

Copy to Dy. Chief Engineer, SPPL & Member/SLAC, 5th Floor, Griha Nirman Bhawan, Bandra(E), Mumbai 400 51 on E-mail: rbsankhe@gmail.com for information.(Copy of Minutes of Meeting Enclosed)

No.PMAY/SLAC/F.No.81-III/54/2017 Date: 25.04.2016

Office Note:

Sub: PMAY-HFA(U).

Draft Minutes of 4th meeting of SLAC held on

20.04.2017.

The draft Minutes of 4th meeting of SLAC held on 20.04.2017 are submitted herewith for approval and forwarding to SLNA/MHADA for further action.

Engg. Expert/PMAY & Member Secretary, SLAC

Deputy Secretary, Housing Department

& Chairman/SLAC, PMAY

Minutes of the 4th Meeting of SLAC for PMAY- HFA(U) held on 20th April, 2017.

The 4th Meeting of SLAC for PMAY-HFA(U) was held at 3.00 p.m. on 20th April, 2017 under the Chairmanship of Deputy Secretary, Housing Department, in the Conference Hall of Shivshahi Punrvasan Prakalp Ltd., 5th Floor at Griha Nirman Bhavan Bandra (East), Mumbai.

- 2. Following Members & Invitees attended the meeting:
 - i) Financial Controller, Slum Redevelopment Authority, Mumbai & Member.
 - ii) Representative of Deputy Director, Town Planning, Slum Rehabilitation Authority, Mumbai & Member.
 - iii) Deputy Chief Engineer, Shivshahi Punrvasan Prakalp Ltd. & Member.
 - iv) Engineering Expert, PMAY & Member Secretary.
 - v) Chief Engineer-II/MHADA & State Level Nodal Officer/PMAY.
 - vi) Engineering Expert, PMAY.
 - vii) Chief Officer, Hinganghat Municipal Council.
- 3. Shri. Abhiraj Girkar, Deputy Director, Town Planning, Slum Rehabilitation Authority, Mumbai & Member could not attend the 3rd Meeting of SLAC with prior intimation to Chairperson, SLAC due to urgent meeting in Housing Department, Mantralaya.
- 4. The presentation of 'DPR proposals and Compliances of Observations/Comments of SLAC' is made by representative of MHADA as Implementing Agency. The details of appraisal is as below:-

| Agenda Item No. | Agenda Item | Discussion | SLAC's Appraisal | | |
|-----------------------|--|--|--|--|--|
| 1 | 2 | 3 | 4 | | |
| 4/1 | Confirmation of 3 ^d Meeting of SLAC held on 16.03.2017. | The minutes of 3 rd meeting of SLAC confirmed without any modifications/suggestions. | | | |
| 4/2 | DPR for construction of 264 EWS houses (Total project 264 EWS + 60 MIG + 28 Shops + 14 Office Chambers at Site No.124 & 125, Datala, New Chandrapur, Dist. | 2 DPRs with 96 EWS & 168 EWS houses were approved 'In Principal' by SLSMC under category-II(a) i.e. 'Major Compliances to be made & lands are in possession of Implementing Agencies'. SLAC in its 2 nd Meeting suggested to club both the DPRs and proposed single DPR with total | i) Committee recommended the DPR proposal for further submission to CSMC through Mission | | |

| Agenda Item No. | Agenda Item | Discussion | SLAC's Appraisal |
|-----------------------|--|---|--|
| 1 | 2 | 3 | 4 |
| | Chandrapur.(I.AMHADA) Project Cost Rs.2815.32 Lakhs GoI Share Rs.396.00 Lakhs GoM Share Rs.264.00 Lakhs Beneficiary Share - Rs.2155.32 Lakhs (Rs.8.16 Lakhs per house) Sale Price - Rs.10.66 Lakhs per house. | 264 EWS houses and MHADA accepted the suggestion since; (i) It is informed by MHADA representative that, (a) The DPR proposals for 264 EWS houses put up before SLAC was clubbed and estimate was based on Nagpur DSR 2015-16. (b) It is requested by representative that MHADA has invited the tenders on the estimated cost based on 2015-16 DSR & offers received is below the estimated cost. So also the DPR proposal placed and approved In-Principal by SLSMC in its 4th Meeting held on 17.12.2016 was based on 2015-16 DSR. Hence the DPR proposal based on 2015-16 DSR may be recommended for approval. (c) Demand Assessment is in progress by Chandrapur M.C. which is a Mission City. So far 5462 Beneficiaries Data for AHP have been entered into the MIS portal of GoI. | Director PMAY. ii) The sale price be got approved |
| 4/3 | DPR for | This DPR was approved 'In Principal' by | (i) The Committee |
| | construction of 352 EWS houses | SLSMC under Category-II(a) i.e. 'Major | decided to |
| | on S.No.83 & 84 | Compliances to be made & lands are in | recommend the |
| | at Deopur, Tal. | possession of Implementing Agencies'. | project for |
| | Dist.Dhule. | | further |
| | (I.A. – MHADA) | | submission to |
| | | (i) The implementing agency MHADA has | CSMC through |
| | Rs.3582.68 Lakhs | obtained the written confirmation of water | Mission |
| | Gol Share - | supply assurance to the project from Dhule | Director PMAY. |
| | Rs.3582.68 Lakhs | obtained the written confirmation of water | Mission |

| Agenda Item Agenda Item No. | | Discussion | SLAC's Appraisa | |
|-----------------------------|---|--|---|--|
| 1 | 2 | 3 | 4 | |
| 4/4 | Rs.528.00 Lakhs GoM Share - Rs.352.00 Lakhs Beneficiary Share - Rs.2702.68 Lakhs (Rs.7.68 Lakhs per house) Sale price: Rs 10.18 Lakhs per EWS DU | Municipal Corporation The Committee expressed its concerned about the demand for the project since the beneficiary will have to be finalized as per PMAY Guidelines. CE-II/ MHADA & the Representative of respective Board assured about the demand for the project. This DPR was approved 'In Principal' by | (ii) The sale price be got approved in SLSMC Meeting. | |
| | construction of 256 EWS houses on S.No.471, 477 & 478 along Chalisgaon Road, Dist. Dhule. (I.A. – MHADA) | SLSMC under category-II(a) i.e. 'Major Compliances to be made & lands are in possession of Implementing Agencies'. | decided to recommend the project for further submission to CSMC through Mission Director, | |
| | Project Cost — Rs.2306.96 Lakhs Gol Share — Rs.384.00 Lakhs GoM Share — Rs.256.00 Lakhs Beneficiary Share — Rs.1666.96 Lakhs (Rs.6.51 Lakhs per house) Sale price: Rs 9.01 Lakhs per EWS DU | It was informed to the Committee that the Implementing Agency/MHADA has obtained the written confirmation of water supply assurance to the project from Dhule Municipal Corporation. | ii)The sale price be got approved in SLSMC Meeting | |
| 4/5 | DPR for construction of 320 (previous 2112) EWS houses on S.No.276 at Mhaswad, Dist. Satara. | The SLSMC under Category-II (b) i.e. 'Major Compliances to be made & lands are not in possession of Implementing Agencies' allowed to submit this DPR to CSMC through MD/PMAY after final approval by | Implementing Agency / MHADA to revise the proposal and submit to CE-II / | |

| Agenda Item No. | Agenda Item | Discussion | SLAC's Appraisal |
|-----------------------|---------------------------------------|---|---|
| 1 | 2 | 3 | 4 |
| | (I.A. – MHADA) | (a) DPR was not revised for Current Schedule of Rate i.e. 2016-17 irrespective of observations made in 2nd Meeting of SLAC. (b) Colored copy of D. P. Sheet, readable Google Map & City Level Infrastructure connectivity to this project was not furnished with DPR. | MHADA & SLNO/ PMAY for verification and placing it before the next SLAC meeting for 'Techno-Financial Appraisal'. |
| 4/6 | DPR for | After deliberations committee suggested to revise the DPR with CSR 2016-17 with firm demand. The SLSMC under Category-II (b) i.e. 'Major | The Committee |
| ., - | construction of | Compliances to be made & lands are not in | |
| | 288 EWS houses | | decided to |
| | (Total project 288 | possession of Implementing Agencies' | recommend the |
| | EWS + 64 LIG) at Gun. 238/1 & 239 | allowed to submit this DPR to CSMC | project for |
| | at Karmala, Dist. | through MD/PMAY after final approval by | further |
| | Solapur. | SLAC. | submission to |
| | Project Cost - | | CSMC through |
| | _ | It was informed during discussions that; | Mission Director, |
| | Rs 3144.69 Lakhs | (i) The possession of entire land under the | PMAY. |
| | GoI Share - | project is received to the Implementing | |
| | Rs. 432.00 Lakhs | Agency. | i) MHADA to |
| | GoM Share - | (ii) It was observed by the Committee that; | ensure the |
| | Rs. 288.00 Lakhs | (a) Colored copy of D. P. Sheet, readable | compliances of |
| | | Google Map & City Level Infrastructure | treatment to |
| | Beneficiary Share – Rs. 24.96Lakhs | connectivity to this project was not | effluent. |
| | | furnished with DPR. | ii) The sale price |
| | (Rs.8.42 Lakhs per | | |

| Agenda Item No. | Agenda Item | Discussion | SLAC's Appraisal |
|-----------------------|---|--|--|
| 1 | 2 | 3 | 4 |
| | house) Sale price: Rs 10.92 Lakhs per EWS DU | (b) The location of project is at outskirt of city and hence Firm Demand needs to be assessed as per the directions of SLSMC in 4th Meeting. | approved in SLSMC Meeting. |
| | | (c) It is observed that common septic tank is provided and effluent is discharged in common soak pit, this will create unhygienic condition. The MHADA representative assured about proper treatment to effluent before it's final disposal. | |
| 4/7 | DPR for construction of 1651 EWS houses under BLC at 8 different ward locations in Hinganghat, Dist-Wardha. | SLAC Observations are annexed as 'Annexure-I'. | The Committee decided to recommend the project subject to compliances by ULB and due verification by SLNA/MHADA. |
| 4/8 | DPR for construction of 2438 EWS houses under BLC at 8 different ward locations in Hinganghat, Dist-Wardha. | SLAC Observations are annexed as 'Annexure-II'. | The Committee not recommended the project on the grounds mentioned in 'Annexure-II' as it may require major modifications in the estimate after validation & verification of beneficiaries data. |

Committee Members expressed that the DPR proposals are placed on table and hence could not be studied in depth; hence requested the Agenda Notes placed for discussion before the Committee be made available atleast 7 days prior to date of scheduled meeting.

The Deputy Secretary, Housing & Chairperson, SLAC decided to hold the SLAC meeting on every Tuesday in the 1st week of month. In addition to this additional meetings can be scheduled on request of SLNA/MHADA if the sufficient DPR proposals are received from ULBs to SLNA/MHADA. However, SLNA/MHADA shall submit the Agenda Notes 7 days prior to meeting.

Engineering Expert &

Member Secretary PMAY

Deputy Secretary, Housing Department

& Chairman/SLAC, PMAY

SLAC Comments & Recommendations

Agenda Item No.4/7

| Na | me of Project : Construction of 1651 EWS How Hingaghat, Dist. Wardha (Ben e | use efic | s in 8 different wards under BLC (Vert. Comp.No.4) at iaries data verified with SECC Data). |
|----|--|--------------------|--|
| 1 | Name of Mission City | 13 | Hinganghat |
| 2 | If not in Mission City, which Mission City's RP Area | B | * |
| 3 | HFAPoA | : | |
| | 3.1 Demand Assessment (In slum & Non Slum Area) | 3 | In process by Hinganghat M.C. till date 1104 entries have been made in MIS under BLC. |
| | 3.2 HFAPoA status | 1 | To be prepared by Hinganghat MC |
| 4 | Land Status | | |
| | 4.1 Whether land is in possession of I.A. | : | Land belongs to individual beneficiary. |
| | 4.2 Total Land and Land Reservation | ŧ | R zone |
| | 4.3 Land available for PMAY deducting reservation | : | Being Individual Plot no deduction of land for reservation. |
| 5 | Planning | | |
| | 5.1 Layout | | |
| | 5.1.1 Licensed Architect | : | Yes |
| | 5.1.2 Whether plans are approved? If Yes, date of Approval | 3 | No |
| | 5.1.3 Whether statutory approvals obtained? Details | • | No |
| | 5.1.4 Provision of Social amenities | | Available near vicinity. |
| | 5.2 Building Unit Plan | | |
| | 5.2.1 Type of Structure and No. of Rooms | : | Ground Floor, G+1, 3 Rooms |
| | 5.2.2 Whether NBC norms followed | • | Yes, 10+different approvable unit plans are proposed to be prepared by M.C. with the choice to adopt suitable plan by beneficiary with minor modification to fit in the plot size. |
| | 5.2.3 Carpet Area | : | Min. 29.70 sq.mt. |
| | | | Max. 32.19 sq.mt. |
| 6 | Technical | | |
| | 6.1 Building Work | | |
| | 6.1.1 Whether estimate proposal signed by Competent Technical Authority | : | No |
| | 6.1.2 SORYearYear | : | Nagpur PWD 2016-17 |

| | 6.1.3 To update the cost to CSR whether Cost Index is considered | : | Not required |
|-----|---|------|--|
| | 6.2 Infrastructure - Onsite | | |
| | | 1 | |
| | 6.2.1 Services Provision | : | Available. |
| | 6.2.2 Design Criteria | i | |
| | 6.2.3 Detailed Estimate | : | |
| | 6.2.4 SoR | : | |
| | 6.2.5 Cost Index | į. | |
| | 6.3 Infrastructure - Offsite | | |
| | 6.3.1 Services Provision | 3 | Available. |
| | 6.3.2 Design Criteria | | |
| | 6.3.3 Detailed Estimate | 1: | |
| | 6.3.4 SoR | , | |
| | 6.3.5 Cost Index | - | |
| | o.o.o cost mack | + | |
| 7. | Quality Control and Assurance | | |
| | 7.1 Proposal in DPR | ; | Through TPQMA (Government Engineering College). |
| | 7.2 Cost of QC & A Proposal | ; | Not considered |
| | | - | Not considered |
| 8. | Operation and Maintenance | - | |
| | 8.1 Proposal in DPR | +- | Hinganghat M.C. will maintain external services. |
| | 8.2 Period | 1: | g g |
| | 8.3 Mechanism | + | |
| | 8.4 Cost | +: | |
| | 8.5 If not then Proposal | - | |
| | o.o ii not then i roposai | | |
| 9. | Innovative Technology / Cost Effective / Green Tech. | | |
| | 9.1 Proposal in DPR | 1 | Not Proposed in DPR. |
| | | | |
| 10. | Financial (Project Period 12 months) | | |
| | 10.1 Business Model | | |
| | 10.1.1 Total no. of DUs and EWS DUS in project | : | Total 1651 DUs, |
| | 10.1.2 Building Work | : | Rs.8931.91 Cr. |
| | 10.1.3 Infra. Civil Onsite | | Rs.0.00 Cr. |
| | 10.1.4 Others | : | Rs.0.00 Cr. |
| | | 5.11 | |

| 10.2 Wheth | er project cost includes cost of; | | | |
|--------------------|-----------------------------------|----|------------------|----------------|
| 10.2.1 In | fra. Civil Offsite | : | No | |
| 10.2.2 In | fra. Social | | No | |
| 10.2.3 Co | ost Index | 50 | No | |
| | Sharing Pattern and Per DU) | | For 1651 EWS DUs | For per EWS DU |
| 10.3.1 G | | : | Rs.24.76 Cr. | Rs.1.50 Lakhs |
| 10.3.2 G | oM Share | : | Rs. 16.51 Cr. | Rs.1.00 Lakhs |
| 10.3.3 In | nplementing Agency Share | 25 | 0 | 0 |
| 10.3.4 Be | eneficiary Share | * | Rs.48.04 Cr. | Rs.2.91 Lakhs |
| 10.4 Sale 1 | Price of EWS per DU | | | |
| 10.4.1 W | ithout Govt. Assistance | : | Rs.5.41 Lakhs | |
| 10.4.2 W | ith Govt. Assistance | : | Rs.2.91 Lakhs | |
| 10.4.3 Sa | ale Price Rate per sq.mt. on C.A. | ; | Not given | |

Observations

- 1) Ownership of land of beneficiary be verified by ULB before release of funds.
- 2) Validated list of beneficiaries needs to be submitted to Government of India & attached to the project on MIS portal of GoI.
- 3) ULB to ensure availability of beneficiary contribution for completion of building work.
- 4) Statutory approvals to be obtained before start of work.
- 5) Minimum specifications prescribed in NBC for EWS house and infrastructure norms as per State Norms / CPHEEO/ NBC be followed.
- 6) Costing of EWS per dwelling unit be restricted to Rs.5.41 per DU as proposed.
- 7) Quality Assurance mechanism be evolved & documented by Hinganghat Municipal Council.
- 8) Hinganghat Municipal Council to ensure proper disposal of sullage, sewerage and solid waste so that unhygienic condition will not create in the vicinity.
- 9) It is informed by Chief Officer, Hinganghat M.C. that the project beneficiaries have been provided Toilet Facility under "Swacha Bharat Abhiyan". As such it seems that double benefit is being proposed to avail under PMAY-HFA(U) & "Swacha Bharat Abhiyan". The data regarding number beneficiaries who have availed the benefit under Swacha Bharat Abhiyan is not available in the DPR proposal.
- 10) The data collected regarding existing structure/plot of beneficiary and that as per SECC Data be compared. The outcome be checked onsite 100% by the authorized Officer of Municipal Council and certify accordingly. The sample check to certain

percentage may be about 20% be verified by the representative of SLNA/MHADA. If required the estimate may be modified by ULB.

- 11) The existing photograph of validated beneficiaries structure/plot be Geo-tagged by ULB.
- 12) Linking of beneficiaries with Aadhar Card for DBT not done by ULB.
- 13) The DPR proposal is recommended for approval subject to compliances by ULB and verification by SLNA.

Member Secretary & Engg. Expert/PMAY

Deputy Secretary Housing & Chairman/SLAC, PMAY

SLAC Comments & Recommendations

Agenda Item No.4/8

| Naı | me of Project: Construction of 2438 EWS Hou | ise | s in 8 different wards under BLC (Vert. Comp.No.4) a |
|-----|---|------|---|
| 1 | Name of Mission City | TICI | aries data not verified with SECC Data). |
| | | | Hinganghat |
| 2 | If not in Mission City, which Mission City's RP Area | × | <i>≆</i> |
| 3 | HFAPoA | 3 | |
| | 3.1 Demand Assessment (In slum & Non Slum Area) | : | In process by Hinganghat M.C. till date 1104 entrie have been made in MIS under BLC. |
| | 3.2 HFAPoA status | : | To be prepared by Hinganghat MC |
| 4 | Land Status | | |
| | 4.1 Whether land is in possession of I.A. | : | Land belongs to individual beneficiary. |
| | 4.2 Total Land and Land Reservation | | R zone |
| | 4.3 Land available for PMAY deducting | - | |
| | reservation | Ŀ | Being Individual Plot no deduction of land for reservation. |
| 5 | Planning | | |
| | 5.1 Layout | ╁ | |
| | 5.1.1 Licensed Architect | | Yes |
| | 5.1.2 Whether plans are approved? If Yes, | ı. | |
| | date of Approval | Ř | No |
| | 5.1.3 Whether statutory approvals obtained? Details | | No |
| | 5.1.4 Provision of Social amenities | į | Available near vicinity. |
| | 5.2 Building Unit Plan | | |
| | 5.2.1 Type of Structure and No. of Rooms | ş | Ground Floor, G+1, 3 Rooms |
| | 5.2.2 Whether NBC norms followed | 82 | Yes, 10+different approvable unit plans are proposed to be prepared by M.C. with the choice to adop suitable plan by beneficiary with minor modification to fit in the plot size. |
| | 5.2.3 Carpet Area | : | Min. 29.70 sq.mt. |
| | | | Max. 32.19 sq.mt. |
| 6 | Technical | | |
| | 6.1 Building Work | | |
| | 6.1.1 Whether estimate proposal signed by | *** | No |
| | Competent Technical Authority 6.1.2 SOR DistrictYear | | Nagnur PWD 2016 17 |
| | District | * | Nagpur PWD 2016-17 |

| | 6.1.3 To update the cost to CSR whether Cost Index is considered | : | Not required |
|-----|--|---|--|
| | 6.2 Infrastructure - Onsite | | |
| | 6.2.1 Services Provision | | |
| | | : | Available. |
| | 6.2.2 Design Criteria | : | |
| | 6.2.3 Detailed Estimate | : | |
| | 6.2.4 SoR | : | |
| | 6.2.5 Cost Index | : | |
| | 6.3 Infrastructure - Offsite | | |
| | 6.3.1 Services Provision | 1 | Available, |
| | 6.3.2 Design Criteria | : | |
| | 6.3.3 Detailed Estimate | : | |
| | 6.3.4 SoR | : | |
| | 6.3.5 Cost Index | : | |
| | | | |
| 7. | Quality Control and Assurance | | |
| | 7.1 Proposal in DPR | : | Through TPQMA (Government Engineering College). |
| | 7.2 Cost of QC & A Proposal | : | Not considered |
| 8. | Omeration and Walata | | |
| 0. | Operation and Maintenance | L | |
| | 8.1 Proposal in DPR | ÷ | Hinganghat M.C. will maintain external services. |
| | 8.2 Period | : | |
| | 8.3 Mechanism | : | |
| | 8.4 Cost | | |
| | 8.5 If not then Proposal | : | |
| 9. | Innovative Technology / Cost Effective / | - | |
| | Green Tech. 9.1 Proposal in DPR | | N. D. II. DDD |
| | 9.1 Proposal in DPR | • | Not Proposed in DPR. |
| 10. | Financial (Project Period 12 months) | | |
| | 10.1 Business Model | | |
| | 10.1.1 Total no. of DUs and EWS DUS in project | ű | Total 2438 DUs, |
| | 10.1.2 Building Work | : | Rs.131.89 Cr. |
| | 10.1.3 Infra. Civil Onsite | 1 | Rs.0.00 Cr. |
| | 10.1.4 Others | : | Rs.0.00 Cr. |
| | 10.1.5 Total Project Cost | 1 | Rs.131.89 Cr. |

| 10.2 Wh | ether project cost includes cost of; | | | |
|----------------|--|-----|------------------|----------------|
| 10.2.1 | Infra. Civil Offsite | : | No | |
| 10.2.2 | Infra. Social | 9 | No | |
| 10.2.3 | Cost Index | : | No | |
| | nd Sharing Pattern otal and Per DU) | | For 2438 EWS DUs | For per EWS DU |
| | Gol Share | 525 | Rs.36.57 Cr. | Rs.1.50 Lakhs |
| 10.3.2 | GoM Share | 3 | Rs.24.38 Cr. | Rs.1.00 Lakhs |
| 10.3.3 | Implementing Agency Share | | 0 | 0 |
| 10.3.4 | Beneficiary Share | 3 | Rs.70.95 Cr. | Rs.2.91 Lakhs |
| 10.4 Sa | le Price of EWS per DU | | | |
| 10.4.1 | Without Govt. Assistance | : | Rs.5.41 Lakhs | |
| 10.4.2 | With Govt. Assistance | : | Rs.2.91 Lakhs | |
| 10.4.3 | Sale Price Rate per sq.mt. on C.A. | 3 | Not given | |

Observations

- 1) The beneficiaries data is not validated.
- 2) Ownership of land of beneficiary be verified by ULB before release of funds.
- 3) Validated list of beneficiaries needs to be submitted to Government of India & attached to the project.
- 4) ULB to ensure availability of beneficiary contribution for completion of building work.
- 5) Statutory approvals to be obtained before start of work.
- 6) Minimum specifications prescribed in NBC for EWS house and infrastructure norms as per State Norms / CPHEEO/ NBC be followed.
- 7) Costing of EWS per dwelling unit be restricted to Rs.5.41 per DU as proposed.
- 8) Quality Assurance mechanism be evolved & documented by Hinganghat Municipal Council.
- 9) Hinganghat Municipal Council to ensure proper disposal of sullage, sewerage and solid waste so that unhygienic condition will not create in the vicinity.
- 10) It is informed by Chief Officer, Hinganghat M.C. that the project beneficiaries have been provided Toilet Facility under "Swacha Bharat Abhiyan". As such it seems that double benefit is being proposed to avail under PMAY-HFA(U) & "Swacha Bharat Abhiyan". The data regarding number beneficiaries who have availed the benefit under Swacha Bharat Abhiyan is not available in the DPR proposal.
- 11) The data collected regarding existing structure/plot of beneficiary and that as per SECC Data be compared. The outcome be checked onsite 100% by the authorized

Officer of Municipal Council and certify accordingly. The sample check to certain percentage may be about 20% be verified by the representative of SLNA/MHADA. If required the estimate may be modified by ULB.

- 12) The existing photograph of validated beneficiaries structure/plot be Geo-tagged by ULB.
- 13) Linking of beneficiaries with Aadhar Card for DBT not done by ULB.
- 14) The DPR proposal is not recommended on the grounds mentioned above as it may require major modifications in the estimate after validation & verification of beneficiaries data.

25/04/201)

Member Secretary & Engg. Expert/PMAY

Deputy Secretary Housing & Chairman/SLAC, PMAY